

Moved by

Mr. Uible

, seconded by

Mr. Proud

Recommendation that the Board of County Commissioners adopt Resolution Number 168-15 resolving to approve payment to vendors **in the total amount of \$1,830,764.60** as set forth in the BCC Approval Invoice Report(s) For **Checks Dated November 18, 2015**, BCC Directed Pre-Paid Invoices Report(s), Vendor Invoice List Report(s), Items paid by Fund and Check Date Range report and/or Procurement Card Transaction Report presented by the County Auditor 11/16/2015, and further authorizing the County Auditor to issue warrants for same pursuant to Section 319.16 of the Ohio Revised Code.

Upon roll call on the foregoing motion, the vote was as follows:

Edwin H. Humphrey,

absent

Robert L. Proud,

yes

David H. Uible,

yes

Date Adopted:

NOVEMBER 18, 2015

absent

Edwin H. Humphrey, President

Robert L. Proud  
Robert L. Proud, Vice-President

DH Uible  
David H. Uible, Member

RESOLUTION NO. 169-15

The Board of County Commissioners, Clermont County, Ohio, met in regular session on the 18<sup>th</sup> day of November, 2015, with the following members present:

Edwin H. Humphrey, President

Robert L. Proud, Vice President

David H. Uible, Member

Mr. Uible moved for the adoption of the following Resolution:

**A RESOLUTION AUTHORIZING THE FILING OF AN APPLICATION WITH THE OHIO DEPARTMENT OF TRANSPORTATION FOR THE FISCAL YEAR 2016 OHIO TRANSIT PRESERVATION PARTNERSHIP PROGRAM**

**WHEREAS**, the State of Ohio through its Fiscal Year 2016 Programs has made funds available to assist public transportation systems in Ohio; and

**WHEREAS**, the Clermont Transportation Connection is the transit operator for the Board of County Commissioners of Clermont County, Ohio; and

**WHEREAS**, the Clermont Transportation Connection is presently providing transit service and observing all federal and state rules regarding these programs;

**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Clermont County, Ohio, with at least two-thirds of its members thereto concurring as follows:

**SECTION I**

That the Director of Clermont Transportation Connection is hereby authorized to file an Application with the Ohio Department of Transportation for the Fiscal Year 2016 Ohio Transit Preservation Partnership Program, on behalf of the Board of County Commissioners of Clermont County, Ohio.

**SECTION II**

That the Director of Clermont Transportation Connection is authorized to furnish such additional information as the Ohio Department of Transportation may require in connection with this Application.

**SECTION III**

That the Board of County Commissioners hereby finds and determines that all formal actions relative to the passage of this Resolution were taken in an open meeting of this Board, and that all deliberations of this Board and its Committees, if any, which resulted in formal action, were taken in meetings open to the public, in full compliance with all applicable legal requirements including Section 121.22 of the Ohio Revised Code.

Mr. Proud seconded the motion and on roll call, the vote resulted as follows:

Mr. Humphrey Absent  
Mr. Proud Yes  
Mr. Uible Yes

This Resolution was duly passed on the 18th day of November 2015.

ATTEST:

Judith Kocica  
Judith Kocica, Clerk  
Board of County Commissioners

Approved as to form:

Allen L. Edwards  
Clermont County Prosecutor's Office

RESOLUTION NO. 170-15

The Board of County Commissioners of Clermont County, Ohio, met in regular session on the 18<sup>th</sup> day of November, 2015, with the following members present:

**ROBERT L. PROUD**

**DAVID H. UIBLE**

Mr. Uible moved for the adoption of the following Resolution:

**RESOLUTION DECLARING IT NECESSARY TO LEVY  
AN ADDITIONAL TAX IN EXCESS OF THE TEN-MILL  
LIMITATION FOR PROVIDING OR MAINTAINING  
SENIOR CITIZENS' SERVICES OR FACILITIES AND  
REQUESTING THE COUNTY AUDITOR CERTIFY  
MATTERS IN CONNECTION THEREWITH**

**WHEREAS**, the Board of County Commissioners of Clermont County, Ohio, anticipates levying a tax in excess of the ten mill limitation as described herein; and

**WHEREAS**, pursuant to Section 5705.03 of the Ohio Revised Code, the Board of County Commissioners of Clermont County, Ohio, is required to certify to the county auditor a resolution requesting the county auditor certify certain matters in connection with such a tax levy;

**NOW, THEREFORE, BE IT RESOLVED**, by the Board of County Commissioners, Clermont County, Ohio:

SECTION 1. That pursuant to the provisions of Section 5705.19(Y) a renewal tax levy in the amount of one and three tenths (1.30) mill for each One Dollar (\$1.00) of valuation, which amounts to thirteen cents (\$.13) per One Hundred Dollars (\$100.00) valuation for a period of five years, be placed on the 2016 tax duplicate for first collection in 2017 and for four (4) years thereafter through 2021.

SECTION 2. That the question of the passage of said levy shall be submitted to the electorate of Clermont County, Ohio, at the Primary Election to be held on March 15, 2016. If approved by the electors, said tax levy shall first be placed upon the 2016 tax list and duplicate, for first collection in calendar year 2017.

SECTION 3. That pursuant to Section 5705.03 of the Ohio Revised Code, the county auditor is hereby requested to certify to this Board of County Commissioners of Clermont County, Ohio the total current tax valuation of the county and the dollar amount of revenue that would be generated by the number of mills specified in Section 1 hereof, and the Clerk of the Board of County Commissioners of Clermont County, Ohio be and is hereby directed to certify forthwith a copy of this resolution to the county auditor at the earliest possible time so the said county auditor may certify such matters in accordance with Section 5705.03.

SECTION 4. That this Board of County Commissioners hereby finds and determines that all formal actions relative to the passage of this Resolution were taken in an open meeting of this Board, and that all deliberations of this Board and of its Committees, if any, which resulted in formal actions, were taken in meetings open to the public, in full compliance with applicable legal requirements, including Section 121.22 of the Ohio Revised Code.

Mr. Proud seconded the Resolution and on roll call the vote resulted as

follows:

Edwin H. Humphrey	<u>absent</u>
Robert L. Proud	<u>yea</u>
David H. Uible	<u>yes</u>

ATTEST:

Judith Kocica  
JUDITH KOCICA, CLERK  
Clermont County Board of  
Commissioners

Dated: NOVEMBER 18, 2015

This Resolution was prepared and approved  
as to form by The Office of the Clermont  
County Prosecuting Attorney,  
D. Vincent Faris, Prosecutor

Allen L. Edmund  
Assistant Prosecuting Attorney

Dated: 11-13-15

**RESOLUTION NUMBER 171-15**

The Board of County Commissioners, Clermont County, Ohio, met in regular session on the 18<sup>th</sup> day of November, 2015, with the following members present:

Robert L. Proud, Vice-President  
David H. Uible, Member

Mr. *Uible* moved for the adoption of the following Resolution:

**RESOLUTION ADOPTING THE ANNUAL APPROPRIATIONS FOR  
THE COUNTY OF CLERMONT, OHIO, FOR FISCAL YEAR 2016  
AND ESTABLISHING THE LEGAL LEVEL OF CONTROL FOR THE  
2016 ANNUAL APPROPRIATIONS**

**WHEREAS**, Ohio Administrative Code Section 117-5-02 requires the Board of County Commissioners to adopt an annual appropriation measure which establishes the legal level of budgetary control, for the expenditure of County funds; and

**WHEREAS**, Ohio Revised Code Section 5705.38 (C) requires appropriation for personal services within each office, department and division; and

**WHEREAS**, Ohio Revised Code Section 5705.40 permits amendments or supplements to the annual appropriation items by resolution of the Board of County Commissioners; and

**WHEREAS**, the Board of County Commissioners desires to allow department managers flexibility in determining the best use of appropriated funds;

**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Clermont County, Ohio with at least two-thirds of its members thereto concurring as follows:

**SECTION I**

That the Board of County Commissioners of Clermont County, Ohio hereby adopts the 2016 Annual Appropriation measure, attached as Exhibit A pursuant to and in compliance with Ohio Revised Code Section 5705.38.

**SECTION II**

That the initial legal level of control is established within each fund at the organization code and division as included in the 2016 Annual Appropriations and is further set forth as follows:

	<u>Legal Level of Control</u>	<u>Detail Level</u>
1)	Elected Official Salary	Object Code 511100
2)	Regular Salary	Object Code 511200
3)	Magistrate Salary	Object Code 511400
4)	Appointed Board Official Salary	Object Code 511600
5)	Bargaining Units Salary	Object Code 511700
6)	Temporary Employee Salary	Object Code 511800
7)	Overtime	Object Code 512100
8)	Sick Pay Buy Back	Object Code 511203
9)	Retirement Payout	Object Code 513200
10)	Payment in Lieu of Health Insurance	Object Code 513300
11)	Fringe Benefits	Budget Group: 520000-529999
12)	Other Expenses	Budget Groups: 530000-799999
		530000-559999 (Purchased Services)
		570000-599999 (Materials & Supplies)
		610000-619900 (Contract M & R)
		630000-639999 (Utilities)
		650000-659999 (Debt Service)
		660000-689999 (Capital Outlay)
		700000-799999 (Transfers Advances & Reimbursements)

### SECTION III

That all amendments or supplements to the annual appropriation measure required to the legal control levels shall be authorized by resolution of the Board of County Commissioners and may include any level deemed appropriate by the Board of County Commissioners at the time.

### SECTION IV

That the Board of County Commissioners hereby finds and determines that all formal actions relative to the passage of this Resolution were taken in an open meeting of this Board, and that all deliberations of this Board and its Committees, if any, which resulted in formal action, were taken in meetings open to the public, in full compliance with all applicable legal requirements, including Section 121.22 of the Ohio Revised Code.

Mr. Proud seconded the motion and on roll call, the vote resulted as follows:

Mr. Murphy Abst  
 Mr. Proud Yea  
 Mr. Wible Yes

This Resolution was duly passed on the 18<sup>th</sup> day of November, 2015.

ATTEST:

A handwritten signature in black ink that reads "Judith A. Kocica". The signature is written in a cursive style with a prominent initial "J".

Judith A. Kocica, Clerk of the Board  
Board of County Commissioners

**2016 ANNUAL APPROPRIATION SUMMARY  
RESOLUTION 171-15  
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	BUDGETED		2016
			ORG	DESCRIPTION	Appropriation
1000	GENERAL FUND	AUDITOR	011000	AUDITOR - GENERAL OFFICE	\$ 1,151,598.00
			012000	BUREAU OF INSPECTION - AUDIT	\$ 93,379.00
			014000	AUDITOR - TAX MAP	\$ 146,196.00
			016000	BUDGET COMMISSION	\$ 1,067.00
		BOARD OF COUNTY COMMISSIONERS	031000	BOARD OF COUNTY COMMISSIONERS	\$ 936,644.00
		BOARD OF ELECTIONS	191000	BOARD OF ELECTIONS	\$ 1,491,759.00
		BUILDING INSPECTION	122000	BUILDING INSPECTION DEPT	\$ 976,392.00
		CLERK OF COURTS - COMMON PLEAS	211000	CLERK OF COMMON PLEAS COURTS	\$ 1,009,281.00
		CLERK OF COURTS - MUNICIPAL	321000	CLERK OF MUNICIPAL COURT	\$ 1,368,773.00
		COMMON PLEAS ADULT PROBATION	241000	COMMON PLEAS ADULT PROBATION	\$ 1,416,951.00
		COMMON PLEAS COURT	231000	COMMON PLEAS COURT	\$ 1,498,613.00
			232000	JURY COMMISSION	\$ 202,030.00
		COMMUNICATIONS	111000	COMMUNICATIONS CENTER	\$ 2,534,282.00
		COMMUNITY & ECONOMIC DEVELOPMENT	045000	PUBLIC INFORMATION OFFICE	\$ 104,452.00
			063000	COMMUNITY PLANNING & DEVELOPMENT	\$ 76,994.00
			064000	PLANNING COMMISSION	\$ 3,875.00
			066000	GEOGRAPHIC INFORMATION SYS	\$ 249,361.00
			071329	ECONOMIC DEVELOPMENT NON-OPERATING	\$ 2,184,077.00
		CORONER	391000	COUNTY CORONER	\$ 466,482.00
		DEPT OF JOB AND FAMILY SERVICES	087329	WORKFORCE DEV WIB	\$ 3,300.00
			088329	SOUTHWEST OHIO REGIONAL TRAINING CENTER	\$ 581,902.00
		DOMESTIC RELATIONS COURT	251000	DOMESTIC RELATIONS COURT	\$ 1,027,105.00
			251508	DOM REL FOUNDATION TRAINING	\$ 1,436.00
		FACILITIES	046301	MAILROOM	\$ 35,631.00
			101000	FACILITIES MANAGEMENT	\$ 2,629,951.00
		HUMAN RESOURCES	046000	HUMAN RESOURCES	\$ 214,106.00
		INFORMATION SYSTEMS	102000	INFORMATION SYSTEMS DIVISION	\$ 1,431,848.00
		JUVENILE & PROBATE COURTS	271000	JUVENILE COURT	\$ 2,078,640.00
			281000	JUVENILE DETENTION	\$ 1,963,364.00
			282000	JUVENILE PROBATION	\$ 304,501.00
			301000	PROBATE COURT	\$ 470,993.00
		MUNICIPAL COURT	341000	MUNICIPAL COURT	\$ 892,725.00
		MUNICIPAL COURT ADULT PROBATION	052000	JAIL TREATMENT ADMIN	\$ 45,220.00
			362000	MUNI CRT ELECTRONIC MONITORING	\$ 171,118.00
			364000	MUNI.COURT ADULT PROBATION	\$ 710,471.00
		OFFICE OF MANAGEMENT & BUDGET	031302	RISK MANAGEMENT	\$ 669,753.00

**2016 ANNUAL APPROPRIATION SUMMARY  
RESOLUTION 171-15  
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	BUDGETED		2016
			ORG	DESCRIPTION	Appropriation
		OFFICE OF MANAGEMENT & BUDGET	031304	DITCH MAINTENANCE	\$ 1,000.00
			032328	LEGISLATIVE & EXECUTIVE - OPERATING	\$ 485,895.00
			032329	LEGISLATIVE & EXECUTIVE - NON-OPERATING	\$ 1,165,000.00
			032400	STORM WATER	\$ 116,000.00
			033328	JUDICIAL - OPERATING	\$ 38,334.00
			033329	JUDICIAL - NON-OPERATING	\$ 40,000.00
			034328	PUBLIC SAFETY OPERATING	\$ 110,450.00
			034329	PUBLIC SAFETY NON OPERATING	\$ 134,105.00
			035328	HUMAN SERVICES - OPERATING	\$ 800,241.00
			036329	HEALTH NON OPERATING	\$ 35,000.00
			039000	OTHER HEALTH	\$ 430,487.00
			044000	OFFICE OF MANAGEMENT & BUDGET	\$ 263,526.00
			053328	CRIMINAL JUSTICE - OPERATING	\$ 106,000.00
			053329	CRIMINAL JUSTICE NON-OPERATING	\$ 97,000.00
			054000	COMMUNITY ALTERNATIVE SENTENCING	\$ 448,684.00
			201000	COURT OF APPEALS	\$ 112,500.00
		OMB-RECORDS	103000	RECORDS RETENTION	\$ 222,103.00
		PROSECUTOR	371000	PROSECUTING ATTORNEY	\$ 435,635.00
			372000	PROSECUTOR CIVIL DIVISION	\$ 524,465.00
			373000	PROSECUTOR COMMON PLEAS CRIMINAL	\$ 901,082.00
			374000	PROSECUTOR JUVENILE/ADULT PROTECTION	\$ 227,669.00
			375000	PROSECUTOR MUNI CRIMINAL DIVISION	\$ 563,821.00
		PUBLIC DEFENDER	401000	PUBLIC DEFENDER	\$ 1,429,822.00
		PUBLIC HEALTH - TB	041000	TB CLINIC	\$ 40,000.00
		RECORDER	411000	RECORDER	\$ 393,449.00
		SHERIFF	431000	SHERIFF ADMINISTRATION	\$ 862,421.00
			432503	ADULT DETENTION ADMINISTRATION	\$ 351,774.00
			432504	ADULT DETENTION CORRECTIONS	\$ 7,871,373.00
			432505	ADULT DETENTION KITCHEN	\$ 342,000.00
			432506	ADULT DETENTION MAINTENANCE	\$ 260,899.00
			433000	SHERIFF CIVIL DIVISION	\$ 410,557.00
			434000	SHERIFF COURT SERVICES	\$ 1,655,029.00
			435000	SHERIFF CRIME LAB	\$ 70,800.00
			436000	SHERIFF FLEET MAINTENANCE	\$ 375,000.00
			437000	SHERIFF INVESTIGATIONS	\$ 910,479.00
			438000	SHERIFF ROAD PATROL	\$ 3,920,019.00

**2016 ANNUAL APPROPRIATION SUMMARY  
RESOLUTION 171-15  
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	BUDGETED		2016
			ORG	DESCRIPTION	Appropriation
		SHERIFF	439000	SHERIFF SCALES PROGRAM	\$ 103,083.00
			440000	SHERIFF RECORDS & SUPPORT	\$ 100,600.00
		TREASURER	471000	TREASURER	\$ 640,573.00
			474000	INVESTMENT ADVISORY COMMITTEE	\$ 40,800.00
		VETERAN'S COMMISSION	491000	VETERANS SERVICE COMMISSION	\$ 944,551.00
			492186	VETERANS PUBLIC ASSISTANCE	\$ 800,000.00
<b>1000 Total</b>					<b>\$ 57,926,496.00</b>
2001	DOG & KENNEL	AUDITOR	021000	D & K LICENSES-AUDITOR	\$ 20,348.00
		OFFICE OF MANAGEMENT & BUDGET	042000	ANIMAL CONTROL	\$ 330,000.00
<b>2001 Total</b>					<b>\$ 350,348.00</b>
2002	SENIOR SERVICES	OFFICE OF MANAGEMENT & BUDGET	043000	SENIOR SERVICES	\$ 5,467,383.00
<b>2002 Total</b>					<b>\$ 5,467,383.00</b>
2003	ENVIRONMENTAL RESERVE	OFFICE OF MANAGEMENT & BUDGET	166000	ENVIRONMENTAL RESERVE	\$ 27,008.00
<b>2003 Total</b>					<b>\$ 27,008.00</b>
2005	SICK LEAVE RETIREMENT LIAB	OFFICE OF MANAGEMENT & BUDGET	037000	SICK LEAVE RETIREMENT LIABILITY	\$ 50,000.00
<b>2005 Total</b>					<b>\$ 50,000.00</b>
2006	VACATION LIABILITY	OFFICE OF MANAGEMENT & BUDGET	038000	VACATION LIABILITY	\$ 50,000.00
<b>2006 Total</b>					<b>\$ 50,000.00</b>
2021	REAL ESTATE ASSESSMENT	AUDITOR	022000	REAL ESTATE ASSESSMENT	\$ 2,650,513.00
<b>2021 Total</b>					<b>\$ 2,650,513.00</b>
2022	COUNTY HOTEL LODGING	AUDITOR	023000	HOTEL LODGING TAX	\$ 630,000.00
<b>2022 Total</b>					<b>\$ 630,000.00</b>
2031	COMMUNITY TRANSPORTATION	COMMUNITY TRANSPORTATION	131000	CLERMONT TRANSPORTATION CONNECTION	\$ 4,182,460.00
<b>2031 Total</b>					<b>\$ 4,182,460.00</b>
2041	TREASURER DELIQ TAX & ASSESS	TREASURER	472000	TREASURER DELINQUENT TAX DEPT	\$ 251,535.00
<b>2041 Total</b>					<b>\$ 251,535.00</b>
2042	TREAS PREPAY INTEREST	TREASURER	473000	TREASURER PREPAYMENT INTEREST	\$ 19,000.00
<b>2042 Total</b>					<b>\$ 19,000.00</b>
2051	RECORDER SUPPLEMENTAL	RECORDER	421000	RECORDER SUPPLEMENTAL	\$ 156,000.00
<b>2051 Total</b>					<b>\$ 156,000.00</b>
2061	ADVOCATE PROJECT	PROSECUTOR	381000	ADVOCATE PROJECT	\$ 175,927.00
<b>2061 Total</b>					<b>\$ 175,927.00</b>
2065	PROSECUTOR DELIQ TAX & ASSESS	PROSECUTOR	385000	PROSECUTOR DTAC	\$ 221,482.00
<b>2065 Total</b>					<b>\$ 221,482.00</b>
2081	LAW LIBRARY RESOURCES FUND	LAW LIBRARY	861000	LAW LIBRARY RESOURCES BOARD	\$ 333,773.00
<b>2081 Total</b>					<b>\$ 333,773.00</b>

**2016 ANNUAL APPROPRIATION SUMMARY**  
**RESOLUTION 171-15**  
**CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	BUDGETED		2016
			ORG	DESCRIPTION	Appropriation
2101	CP CLERK COMPUTERIZATION	CLERK OF COURTS - COMMON PLEAS	212000	COMMON PLEAS CLRK COMPUTERIZATION	\$ 101,226.00
<b>2101 Total</b>					<b>\$ 101,226.00</b>
2102	CERT OF TITLE ADMINISTRATION	CLERK OF COURTS - COMMON PLEAS	221000	CLERK OF CTS - CRT OF TITLE ADMIN	\$ 1,863,809.00
<b>2102 Total</b>					<b>\$ 1,863,809.00</b>
2112	PILOT PROBATION	COMMON PLEAS ADULT PROBATION	243000	PILOT PROBATION GRANT	\$ 16,000.00
			243216	PILOT PROB INTENSIVE	\$ 212,513.00
			243218	PILOT PROB NON-SUPPORT REG	\$ 83,198.00
<b>2112 Total</b>					<b>\$ 311,711.00</b>
2113	CP PROBATION SERVICE	COMMON PLEAS ADULT PROBATION	244000	COMMON PLEAS PROBATION SERVICES	\$ 150,871.00
<b>2113 Total</b>					<b>\$ 150,871.00</b>
2114	PROBATION IMPROVEMENT GRANT	COMMON PLEAS ADULT PROBATION	245000	PROBATION IMPROVEMENT	\$ 250,955.00
<b>2114 Total</b>					<b>\$ 250,955.00</b>
2140	COMMON PLEAS SPECIAL PROJECTS	COMMON PLEAS COURT	234000	COMMON PLEAS SPECIAL PROJ	\$ 63,321.00
<b>2140 Total</b>					<b>\$ 63,321.00</b>
2142	ADMINISTRATION OF JUSTICE	COMMON PLEAS COURT	233000	CP IMPROVEMENT OF ADM OF JUSTICE	\$ 2,000.00
<b>2142 Total</b>					<b>\$ 2,000.00</b>
2182	DOMESTIC REL SPECIAL PROJECT	DOMESTIC RELATIONS COURT	253000	DOM REL SPECIAL PROJECTS	\$ 20,000.00
<b>2182 Total</b>					<b>\$ 20,000.00</b>
2201	MUNI CT COMPUTERIZATION	CLERK OF COURTS - MUNICIPAL	322000	MUNI CT COMPUTERIZATION FEE	\$ 523,020.00
<b>2201 Total</b>					<b>\$ 523,020.00</b>
2211	MUNI CT INTENSIVE PROBATION	MUNICIPAL COURT ADULT PROBATION	361000	C-B-C COMMUNITY SERVICE	\$ 104,824.00
			363000	MUNI COURT INTENSIVE PROBATION	\$ 136,968.00
<b>2211 Total</b>					<b>\$ 241,792.00</b>
2212	MUNI CT PROBATION SERVICE	MUNICIPAL COURT ADULT PROBATION	365000	MUNI CRT PROBATION SERVICES	\$ 238,543.00
<b>2212 Total</b>					<b>\$ 238,543.00</b>
2252	INDIGENT DRIVERS ALCOHOL TRTMN	MENTAL HEALTH RECOVERY BD	342000	CMH INDIGENT DRIVER ALCH TRMNT	\$ 185,000.00
<b>2252 Total</b>					<b>\$ 185,000.00</b>
2301	FELONY DELINQUENT CARE & CUSTODY	JUVENILE & PROBATE COURTS	283000	RECLAIM OHIO	\$ 1,580,091.00
<b>2301 Total</b>					<b>\$ 1,580,091.00</b>
2302	TITLE IV-E CONTRACT	JUVENILE & PROBATE COURTS	278000	TITLE IV-E CHILD & YOUTH SERVICE	\$ 173,667.00
<b>2302 Total</b>					<b>\$ 173,667.00</b>
2320	JUV VICTIMS OF CRIME ASST GR	JUVENILE & PROBATE COURTS	279000	JUV VICTIMS OF CRIME ASST	\$ 45,000.00
<b>2320 Total</b>					<b>\$ 45,000.00</b>
2321	JUVENILE CT LEGAL RESEARCH	JUVENILE & PROBATE COURTS	276000	JUVENILE LEGAL RESEARCH	\$ 6,000.00
<b>2321 Total</b>					<b>\$ 6,000.00</b>
2322	JUVENILE CT COMPUTERIZATION	JUVENILE & PROBATE COURTS	274000	JUV COURT COMPUTERIZATION	\$ 25,000.00

**2016 ANNUAL APPROPRIATION SUMMARY  
RESOLUTION 171-15  
CLERMONT COUNTY, OHIO**

FUND	FUND DESC	DIVISION	BUDGETED ORG	DESCRIPTION	2016 Appropriation
<b>2322 Total</b>					<b>\$ 25,000.00</b>
2323	JUVENILE CT SPECIAL PROJECTS	JUVENILE & PROBATE COURTS	275000	JUVENILE CT SPEC PROJ	\$ 75,000.00
<b>2323 Total</b>					<b>\$ 75,000.00</b>
2324	JUV INDIGENT DRIVER ALCOH TRMT	JUVENILE & PROBATE COURTS	272000	JUV INDIGENT DRIVERS ALCOHOL TREATMENT	\$ 7,500.00
<b>2324 Total</b>					<b>\$ 7,500.00</b>
2325	JUV TITLE 1-D	JUVENILE & PROBATE COURTS	284000	JUVENILE TITLE 1-D	\$ 136,078.00
<b>2325 Total</b>					<b>\$ 136,078.00</b>
2326	JUV PROBATION SPECIAL PROJECT	JUVENILE & PROBATE COURTS	277000	JUV PROBATION SPECIAL PROJECTS	\$ 6,500.00
<b>2326 Total</b>					<b>\$ 6,500.00</b>
2327	JUV ACCOUNTABILITY BLOCK GR	JUVENILE & PROBATE COURTS	285000	JUV ACCOUNTABILITY BLOCK GRANT	\$ 35,000.00
<b>2327 Total</b>					<b>\$ 35,000.00</b>
2328	FAMILY DEPENDENCY TREATMENT SP	JUVENILE & PROBATE COURTS	280000	JUV FAMILY DEPENDENCY TREATMENT	\$ 81,257.00
<b>2328 Total</b>					<b>\$ 81,257.00</b>
2350	PROBATE SPECIAL PROJECT FUND	JUVENILE & PROBATE COURTS	305000	PROBATE SPECIAL PROJECTS	\$ 20,000.00
<b>2350 Total</b>					<b>\$ 20,000.00</b>
2351	PROBATE COMPUTER LEGAL RESEARCH	JUVENILE & PROBATE COURTS	304000	PROBATE LEGAL RESEARCH	\$ 7,500.00
<b>2351 Total</b>					<b>\$ 7,500.00</b>
2352	PROBATE COMPUTERIZATION	JUVENILE & PROBATE COURTS	302000	PROBATE COMPUTERIZATION	\$ 20,000.00
<b>2352 Total</b>					<b>\$ 20,000.00</b>
2353	DOMESTIC VIOLENCE SHELTER	JUVENILE & PROBATE COURTS	311000	DOMESTIC VIOLENCE SHELTER	\$ 50,000.00
<b>2353 Total</b>					<b>\$ 50,000.00</b>
2354	INDIGENT GUARDIANSHIP	JUVENILE & PROBATE COURTS	303000	INDIGENT GUARDIANSHIP	\$ 20,000.00
<b>2354 Total</b>					<b>\$ 20,000.00</b>
2401	PUBLIC ASSISTANCE	DEPT OF JOB AND FAMILY SERVICES	081000	JOB & FAMILY SERVICES ADMIN	\$ 4,789,544.00
			082000	CHILDRENS PROTECTIVE SERVICES	\$ 3,734,431.40
			083000	DJFS SOCIAL SERVICES DIVISION	\$ 3,360,066.60
			084000	WORKFORCE DEVELOPMENT	\$ 843,003.00
<b>2401 Total</b>					<b>\$ 12,727,045.00</b>
2402	CHILDRENS SERVICES	DEPT OF JOB AND FAMILY SERVICES	085000	CHILDREN SERVICES	\$ 9,162,220.00
<b>2402 Total</b>					<b>\$ 9,162,220.00</b>
2403	CHILD SUPPORT ENFORCEMENT	DEPT OF JOB AND FAMILY SERVICES	086000	CHILD SUPPORT ENFORCEMENT	\$ 4,527,115.20
<b>2403 Total</b>					<b>\$ 4,527,115.20</b>
2404	WORKFORCE DEVELOPMENT	DEPT OF JOB AND FAMILY SERVICES	087000	WORKFORCE INVESTMENT ACT	\$ 1,550,000.00
<b>2404 Total</b>					<b>\$ 1,550,000.00</b>
2501	SHERIFF CONCEALED HANDGUN	SHERIFF	442000	CONCEALED WEAPONS LICENSING	\$ 96,050.00
<b>2501 Total</b>					<b>\$ 96,050.00</b>

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			ORG	DESCRIPTION	Appropriation
2502	NARCOTICS UNIT	SHERIFF	443000	CLERMONT CO DRUG UNIT	\$ 405,410.00
<b>2502 Total</b>					<b>\$ 405,410.00</b>
2505	NARCOTICS UNIT DRUG LAW ENFORC	SHERIFF	446000	NARCOTICS UNIT DRUG LAW ENF	\$ 3,600.00
<b>2505 Total</b>					<b>\$ 3,600.00</b>
2506	SHERIFFS DRUG LAW ENFORCEMENT	SHERIFF	447000	SHERIFFS DRUG LAW ENFORCEMENT	\$ 5,000.00
<b>2506 Total</b>					<b>\$ 5,000.00</b>
2507	ENFORCEMENT & EDUCATION	SHERIFF	448000	SHERIFF'S ENFORCEMENT AND EDUCATION	\$ 10,000.00
<b>2507 Total</b>					<b>\$ 10,000.00</b>
2508	NARCOTICS ASSETS FORFEITURE	SHERIFF	449000	NARCOTICS ASSET FORFEITURE	\$ 15,000.00
<b>2508 Total</b>					<b>\$ 15,000.00</b>
2509	SHERIFF ASSET FORFEITURE	SHERIFF	451000	SHERIFFS ASSETS FORFEITURE	\$ 25,000.00
<b>2509 Total</b>					<b>\$ 25,000.00</b>
2512	SHERIFF POLICING REVOLVING	SHERIFF	454000	SHERIFF CONTRACT SERVICES	\$ 1,093,235.00
<b>2512 Total</b>					<b>\$ 1,093,235.00</b>
2541	EMERGENCY MANAGEMENT AGENCY	EMERGENCY MANAGEMENT	112000	EMERGENCY MANAGEMENT AGENCY	\$ 214,145.00
<b>2541 Total</b>					<b>\$ 214,145.00</b>
2542	ENHANCED WIRELESS 911	COMMUNICATIONS	113000	ENHANCED WIRELESS 9 1 1	\$ 205,421.00
<b>2542 Total</b>					<b>\$ 205,421.00</b>
2543	SPECIAL EMERGENCY PLANNING	EMERGENCY MANAGEMENT	114000	SPECIAL EMERGENCY PLANNING	\$ 30,726.00
<b>2543 Total</b>					<b>\$ 30,726.00</b>
2601	MOTOR VEHICLE AND GAS	ENGINEER	511000	ENGINEER	\$ 10,394,490.00
<b>2601 Total</b>					<b>\$ 10,394,490.00</b>
2602	DITCH MAINTENANCE	ENGINEER	513000	ENGINEER - DITCH MAINTENANCE	\$ 20,000.00
<b>2602 Total</b>					<b>\$ 20,000.00</b>
2621	COMMUNITY DEVELOP BLOCK GRANT	COMMUNITY & ECONOMIC DEVELOPMENT	061000	CDBG PROGRAM	\$ 567,555.00
<b>2621 Total</b>					<b>\$ 567,555.00</b>
2623	SEPTIC SYSTEM REHAB FINANCE	COMMUNITY & ECONOMIC DEVELOPMENT	065000	SEPTIC TANK REHABILITATION	\$ 10,000.00
<b>2623 Total</b>					<b>\$ 10,000.00</b>
2624	CDBG ENTITLEMENT	COMMUNITY & ECONOMIC DEVELOPMENT	067000	CDBG ENTITLEMENT	\$ 880,395.00
<b>2624 Total</b>					<b>\$ 880,395.00</b>
2700	FOREST GLEN RID	OMB-RIDS	002700	FOREST GLEN RID	\$ 377,700.00
<b>2700 Total</b>					<b>\$ 377,700.00</b>
2701	LEXINGTON RUN RID	OMB-RIDS	002701	LEXINGTON RUN RID	\$ 1,735,000.00
<b>2701 Total</b>					<b>\$ 1,735,000.00</b>
2702	ENCLAVE @ O'BANNON RID	OMB-RIDS	002702	ENCLAVE @ OBANNON RID	\$ 32,300.00
<b>2702 Total</b>					<b>\$ 32,300.00</b>

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			ORG	DESCRIPTION	Appropriation
2703	GLENWOOD TRAILS RID	OMB-RIDS	002703	GLENWOOD TRAILS RID	\$ 170,000.00
<b>2703 Total</b>					<b>\$ 170,000.00</b>
2704	VISTA MEADOWS RID	OMB-RIDS	002704	VISTA MEADOWS RID	\$ 155,000.00
<b>2704 Total</b>					<b>\$ 155,000.00</b>
2706	SUNNYMEADE RID	OMB-RIDS	002706	SUNNYMEADE RID	\$ 148,000.00
<b>2706 Total</b>					<b>\$ 148,000.00</b>
2707	RIDGEWOOD CORP CENTER RID	OMB-RIDS	002707	RIDGEWOOD CORP CENTER RID	\$ 28,000.00
<b>2707 Total</b>					<b>\$ 28,000.00</b>
2708	ROSS RD RID	OMB-RIDS	002708	ROSS RD RID	\$ 322.00
<b>2708 Total</b>					<b>\$ 322.00</b>
3007	2003 GO BOND REFUNDING	OFFICE OF MANAGEMENT & BUDGET	003007	2003 G O BOND REFUNDING DEBT	\$ 89,819.00
<b>3007 Total</b>					<b>\$ 89,819.00</b>
3101	OPWC CAPITAL IMRROVEMENT DEBT	ENGINEER	003101	OPWC CAPITAL IMRROVEMENT DEBT	\$ 17,877.00
<b>3101 Total</b>					<b>\$ 17,877.00</b>
3102	OPWC HILL STATION BLUE SKY	ENGINEER	003102	OPWC HILL STATION BLUE SKY PARK DEBT	\$ 25,066.00
<b>3102 Total</b>					<b>\$ 25,066.00</b>
3103	OPWC BRANCH HILL GUINEA	ENGINEER	003103	OPWC BRANCH HILL GUINEA DEBT	\$ 25,000.00
<b>3103 Total</b>					<b>\$ 25,000.00</b>
3104	SLAVEN ROAD OPWC LOAN	ENGINEER	003104	OPWC SLAVEN ROAD DEBT	\$ 11,514.00
<b>3104 Total</b>					<b>\$ 11,514.00</b>
3318	ST RT 276/MT. ZION/OAKLAND	AUDITOR	003318	ST.RT 276/MT.ZION/OAKLAND W ET	\$ 10,588.00
<b>3318 Total</b>					<b>\$ 10,588.00</b>
3320	MIDDLE EAST FORK SEWER ASSESS	AUDITOR	003320	MIDDLE EAST FORK SEWER ASSESSM	\$ 55,773.00
<b>3320 Total</b>					<b>\$ 55,773.00</b>
3322	WATER PROJECTS SPECIAL ASSESSM	AUDITOR	003322	WATER PROJECTS SPECIAL ASSESSM	\$ 17,255.00
<b>3322 Total</b>					<b>\$ 17,255.00</b>
3324	Various 2000 Sewer Assessment	AUDITOR	003324	VARIOUS 2000 SEWER ASSESSMENT	\$ 72,550.00
<b>3324 Total</b>					<b>\$ 72,550.00</b>
3325	Gibson Road Water Ext	AUDITOR	003325	GIBSON RD WATER EXT ASSESSMENT	\$ 19,425.00
<b>3325 Total</b>					<b>\$ 19,425.00</b>
3326	WARDS CORNER WATERLINE SA	AUDITOR	003326	WARDS CORNER WATERLINE S A	\$ 2,810.00
<b>3326 Total</b>					<b>\$ 2,810.00</b>
3327	VARIOUS 2002 SEWER SA	AUDITOR	003327	VARIOUS 2002 SEWER S A	\$ 16,953.00
<b>3327 Total</b>					<b>\$ 16,953.00</b>
3328	VARIOUS 2002 WATERLINE S A	AUDITOR	003328	VARIOUS 2002 WATERLINE IMPR S A	\$ 4,435.00
<b>3328 Total</b>					<b>\$ 4,435.00</b>

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FUND	FUND DESC	DIVISION	BUDGETED		2016
			ORG	DESCRIPTION	Appropriation
3329	2003 VARIOUS WATERLINE S A	AUDITOR	003329	2003 VARIOUS WATERLINE S A	\$ 18,833.00
<b>3329 Total</b>					<b>\$ 18,833.00</b>
3330	OLIVE BRANCH-STONELICK WIDE SA	AUDITOR	003330	OLIVE BRANCH-STONELICK WIDE S A	\$ 117,450.00
<b>3330 Total</b>					<b>\$ 117,450.00</b>
3331	NORTH AFTON SEWER	AUDITOR	003331	NORTH AFTON SEWER S A	\$ 32,700.00
<b>3331 Total</b>					<b>\$ 32,700.00</b>
3332	GO SPECIAL ASSESSMENT 2005	AUDITOR	003332	G O SPECIAL ASSESSMENT 2005	\$ 128,479.00
<b>3332 Total</b>					<b>\$ 128,479.00</b>
3333	GO SPECIAL ASSESSMENT 2006	AUDITOR	003333	G O SPECIAL ASSESSMENT 2006	\$ 48,600.00
<b>3333 Total</b>					<b>\$ 48,600.00</b>
3334	2011 VARIOUS WTR AND SWR SA	AUDITOR	003334	2011 VARIOUS WTR & SWR S A	\$ 381,278.00
<b>3334 Total</b>					<b>\$ 381,278.00</b>
3335	2014 VARIOUS SPECIAL ASSESMNT	AUDITOR	003335	2014 VARIOUS SPECIAL ASSESSMENTS	\$ 16,953.00
<b>3335 Total</b>					<b>\$ 16,953.00</b>
4007	COUNTY CAPITAL IMPROVEMENT	OFFICE OF MANAGEMENT & BUDGET	004007	COUNTY CAPITAL IMPROVEMENT	\$ 10,979,778.00
<b>4007 Total</b>					<b>\$ 10,979,778.00</b>
4009	PLANNING & DEVELOPMENT	OFFICE OF MANAGEMENT & BUDGET	004009	PLANNING & DEVELOPMENT PROJECTS	\$ 7,050,000.00
<b>4009 Total</b>					<b>\$ 7,050,000.00</b>
4018	CTC CAPITAL IMPROVEMENT	COMMUNITY TRANSPORTATION	004018	C T C CAPITAL IMPROVEMENT	\$ 2,102,149.00
<b>4018 Total</b>					<b>\$ 2,102,149.00</b>
4019	ACCOUNTING & P/R HR SYSTEM	AUDITOR	004019	ACCOUNTING & P/R H/R SYSTEM	\$ 165,106.22
<b>4019 Total</b>					<b>\$ 165,106.22</b>
6001	WATER REVENUE	WATER RESOURCES	141000	WATER ADMINISTRATION	\$ 7,955,437.00
			142000	WATER DISTRIBUTION	\$ 1,040,204.00
			143000	WATER TREATMENT	\$ 4,690,249.00
<b>6001 Total</b>					<b>\$ 13,685,890.00</b>
6002	SEWER REVENUE	WATER RESOURCES	151000	SEWER ADMINISTRATION	\$ 7,965,051.00
			152000	SEWER COLLECTION	\$ 3,184,440.00
			153000	SEWER TREATMENT	\$ 4,302,995.00
			154000	WASTE WATER LAB	\$ 445,140.00
<b>6002 Total</b>					<b>\$ 15,897,626.00</b>
6003	WATER & SEWER COMBINED	WATER RESOURCES	161000	WATER RESOURCES ADMINISTRATION	\$ 512,300.00
			162000	WRD ACCOUNTING	\$ 131,084.00
			163000	CONSTRUCTION ENGINEERING	\$ 764,590.00
			164000	OFFICE OF ENVIRONMENTAL QUALITY	\$ 407,313.00
			165000	WRD CUSTOMER SERVICE	\$ 576,681.00

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FUND	FUND DESC	DIVISION	BUDGETED ORG	DESCRIPTION	2016
					Appropriation
6003	WATER & SEWER COMBINED	WATER RESOURCES	167000	WRD MAINTENANCE	\$ 1,910,608.00
<b>6003 Total</b>					<b>\$ 4,302,576.00</b>
6004	STORM WATER FUND	OFFICE OF MANAGEMENT & BUDGET	169000	STORM WATER	\$ 37,903.00
<b>6004 Total</b>					<b>\$ 37,903.00</b>
6005	MIAMI TRAILS STORM WATER FUND	OFFICE OF MANAGEMENT & BUDGET	169420	MIAMI TRAILS STORM WATER	\$ 125,134.00
<b>6005 Total</b>					<b>\$ 125,134.00</b>
6401	WATER CONSTRUCTION	WATER RESOURCES CONSTRUCTION	006401	WATER CONSTRUCTION	\$ 5,343,734.00
<b>6401 Total</b>					<b>\$ 5,343,734.00</b>
6402	SEWER CONSTRUCTION	WATER RESOURCES CONSTRUCTION	006402	SEWER CONSTRUCTION	\$ 8,201,194.00
<b>6402 Total</b>					<b>\$ 8,201,194.00</b>
7000	BOARD OF DEVELOPMENTAL DISABILITIES	CCDD	010001	BOARD OF DEVELOPMENTAL DISABILITIES	\$ 17,855,000.00
<b>7000 Total</b>					<b>\$ 17,855,000.00</b>
7011	DISABILITIES RESIDENTIAL - SRF	CCDD	010002	DISABILITIES RESIDENTIAL SERV	\$ 2,700,000.00
<b>7011 Total</b>					<b>\$ 2,700,000.00</b>
7100	CCADA & MENTAL HEALTH BOARD -	MENTAL HEALTH RECOVERY BD	871000	COMMUNITY MENTAL HEALTH	\$ 8,716,111.00
<b>7100 Total</b>					<b>\$ 8,716,111.00</b>
7160	DAY TREATMENT FACILITY - DSF	MENTAL HEALTH RECOVERY BD	007160	DAY TREATMENT FACILITY DEBT	\$ 2,520.32
<b>7160 Total</b>					<b>\$ 2,520.32</b>
7161	CHILD DAY TREATMENT - DSF	MENTAL HEALTH RECOVERY BD	007161	CHILD DAY TREATMENT FAC DEBT	\$ 30,132.00
<b>7161 Total</b>					<b>\$ 30,132.00</b>
7200	PARK DISTRICT	PARK DISTRICT	891000	PARK DISTRICT	\$ 587,851.00
<b>7200 Total</b>					<b>\$ 587,851.00</b>
7241	WMSBURG BATAVIA BIKE TRAIL	PARK DISTRICT	007241	WILLIAMSBURG BATAVIA BIKE TRL	\$ 10,000.00
<b>7241 Total</b>					<b>\$ 10,000.00</b>
7242	TEALTOWN PARK JOINT DEVELOPMEN	PARK DISTRICT	007242	TEALTOWN PARK JOINT DEVELOPMENT	\$ 827.60
<b>7242 Total</b>					<b>\$ 827.60</b>
7244	SYCAMORE PARK EXPANSION	PARK DISTRICT	007244	SYCAMORE PARK EXPANSION	\$ 5,067.43
<b>7244 Total</b>					<b>\$ 5,067.43</b>
7260	CHILO LOCK AND DAM REVENUE BON	PARK DISTRICT	007260	CHILO LOCK/DAM REVENUE BOND	\$ 32,877.00
<b>7260 Total</b>					<b>\$ 32,877.00</b>
7400	FAMILY AND CHILDREN FIRST	MENTAL HEALTH / FAMILY & CHILDREN FIRST C	931000	FCF ADMINISTRATION	\$ 808,162.00
<b>7400 Total</b>					<b>\$ 808,162.00</b>
7410	CHILDRENS TRUST	MENTAL HEALTH / FAMILY & CHILDREN FIRST C	932000	CHILDREN'S TRUST	\$ 67,502.00
<b>7410 Total</b>					<b>\$ 67,502.00</b>
7500	SOIL & WATER DISTRICT	SOIL & WATER CONSERVATION DIST	911000	SOIL & WATER CONSERVATION DISTRICT	\$ 529,142.00
<b>7500 Total</b>					<b>\$ 529,142.00</b>

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			ORG	DESCRIPTION	Appropriation
7600	SOLID WASTE MANAGEMENT	SOLID WASTE	541000	SOLID WASTE DISTRICT	\$ 582,479.00
<b>7600 Total</b>					<b>\$ 582,479.00</b>
8001	HEALTH INSURANCE FUND	HUMAN RESOURCES	171000	HEALTH INSURANCE	\$ 12,290,974.00
			172000	INSURANCE ADMINISTRATION	\$ 109,333.00
			173000	EMPLOYEE ASSISTANCE PLAN	\$ 21,107.00
			174000	WELLNESS PROGRAM	\$ 40,000.00
<b>8001 Total</b>					<b>\$ 12,461,414.00</b>
8002	FLEET MAINTENANCE	FLEET MAINTENANCE	176000	FLEET MAINTENANCE	\$ 1,591,644.00
<b>8002 Total</b>					<b>\$ 1,591,644.00</b>
8003	TELECOMMUNICATIONS	TTD	177000	TELECOMMUNICATION SERVICES	\$ 875,344.00
<b>8003 Total</b>					<b>\$ 875,344.00</b>
8004	WORKERS' COMPENSATION PROGRAM	HUMAN RESOURCES	175000	WORKER'S COMPENSATION PROGRAM	\$ 1,275,460.00
<b>8004 Total</b>					<b>\$ 1,275,460.00</b>
<b>Grand Total</b>					<b>\$ 240,457,476.77</b>

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1000	GENERAL FUND	AUDITOR	011000	AUDITOR - GENERAL OFFICE	511100 - ELECTED OFFICIAL SALARY	\$ 76,754.00
					511200 - REGULAR SALARY	\$ 576,073.00
					513200 - RETIREMENT PAYOUT	\$ -
					520000 - FRINGES	\$ 173,271.00
					530000 - OTHER EXPENSES	\$ 325,500.00
			<b>11000 Total</b>			\$ 1,151,598.00
			012000	BUREAU OF INSPECTION - AUDIT	530000 - OTHER EXPENSES	\$ 93,379.00
			<b>12000 Total</b>			\$ 93,379.00
			014000	AUDITOR - TAX MAP	511200 - REGULAR SALARY	\$ 93,658.00
					520000 - FRINGES	\$ 41,772.00
					530000 - OTHER EXPENSES	\$ 10,766.00
			<b>14000 Total</b>			\$ 146,196.00
			016000	BUDGET COMMISSION	530000 - OTHER EXPENSES	\$ 1,067.00
			<b>16000 Total</b>			\$ 1,067.00
		BOARD OF COUNTY COMMISSIONERS	031000	BOARD OF COUNTY COMMISSIONERS	511100 - ELECTED OFFICIAL SALARY	\$ 196,860.00
					511200 - REGULAR SALARY	\$ 505,461.00
					513200 - RETIREMENT PAYOUT	\$ -
					520000 - FRINGES	\$ 185,223.00
					530000 - OTHER EXPENSES	\$ 49,100.00
			<b>31000 Total</b>			\$ 936,644.00
		BOARD OF ELECTIONS	191000	BOARD OF ELECTIONS	511200 - REGULAR SALARY	\$ 379,850.00
					511600 - APPOINTED BOARD SALARY	\$ 55,464.00
					511800 - TEMPORARY EMPL SALARY	\$ 62,600.00
					512100 - OVERTIME	\$ 30,000.00
					513200 - RETIREMENT PAYOUT	\$ -
					520000 - FRINGES	\$ 163,650.00
					530000 - OTHER EXPENSES	\$ 800,195.00
			<b>191000 Total</b>			\$ 1,491,759.00
		BUILDING INSPECTION	122000	BUILDING INSPECTION DEPT	511200 - REGULAR SALARY	\$ 678,910.00
					512100 - OVERTIME	\$ 9,000.00
					513200 - RETIREMENT PAYOUT	\$ -
					520000 - FRINGES	\$ 214,732.00
					530000 - OTHER EXPENSES	\$ 73,750.00
			<b>122000 Total</b>			\$ 976,392.00
		CLERK OF COURTS - COMMON PLEAS	211000	CLERK OF COMMON PLEAS COURTS	511100 - ELECTED OFFICIAL SALARY	\$ 61,247.00
					511200 - REGULAR SALARY	\$ 561,010.00
					512100 - OVERTIME	\$ 300.00

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1000	GENERAL FUND	CLERK OF COURTS - COMMON	211000	CLERK OF COMMON PLEAS COURTS	513200 - RETIREMENT PAYOUT	\$ -
					520000 - FRINGES	\$ 225,724.00
					530000 - OTHER EXPENSES	\$ 161,000.00
				<b>211000 Total</b>		<b>\$ 1,009,281.00</b>
		CLERK OF COURTS - MUNICIPAL	321000	CLERK OF MUNICIPAL COURT	511100 - ELECTED OFFICIAL SALARY	\$ 101,873.00
					511200 - REGULAR SALARY	\$ 841,336.00
					512100 - OVERTIME	\$ 1,280.00
					513200 - RETIREMENT PAYOUT	\$ -
					520000 - FRINGES	\$ 309,874.00
					530000 - OTHER EXPENSES	\$ 114,410.00
				<b>321000 Total</b>		<b>\$ 1,368,773.00</b>
		COMMON PLEAS ADULT PROBATION	241000	COMMON PLEAS ADULT PROBATION	511200 - REGULAR SALARY	\$ 964,081.00
					512100 - OVERTIME	\$ 3,657.00
					513200 - RETIREMENT PAYOUT	\$ -
					520000 - FRINGES	\$ 359,213.00
					530000 - OTHER EXPENSES	\$ 90,000.00
				<b>241000 Total</b>		<b>\$ 1,416,951.00</b>
		COMMON PLEAS COURT	231000	COMMON PLEAS COURT	511100 - ELECTED OFFICIAL SALARY	\$ 56,000.00
					511200 - REGULAR SALARY	\$ 848,063.00
					513200 - RETIREMENT PAYOUT	\$ -
					520000 - FRINGES	\$ 307,550.00
					530000 - OTHER EXPENSES	\$ 287,000.00
				<b>231000 Total</b>		<b>\$ 1,498,613.00</b>
			232000	JURY COMMISSION	511200 - REGULAR SALARY	\$ 127,612.00
					511600 - APPOINTED BOARD SALARY	\$ 3,600.00
					520000 - FRINGES	\$ 55,763.00
					530000 - OTHER EXPENSES	\$ 15,055.00
				<b>232000 Total</b>		<b>\$ 202,030.00</b>
		COMMUNICATIONS	111000	COMMUNICATIONS CENTER	511200 - REGULAR SALARY	\$ 407,257.00
					511700 - BARGAINING UNIT SALARY	\$ 745,479.00
					512100 - OVERTIME	\$ 20,000.00
					513200 - RETIREMENT PAYOUT	\$ -
					520000 - FRINGES	\$ 364,546.00
					530000 - OTHER EXPENSES	\$ 997,000.00
				<b>111000 Total</b>		<b>\$ 2,534,282.00</b>
		COMMUNITY & ECONOMIC DEVELOPMENT	045000	PUBLIC INFORMATION OFFICE	511200 - REGULAR SALARY	\$ 72,690.00
					520000 - FRINGES	\$ 21,001.00

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1000	GENERAL FUND	COMMUNITY & ECONOMIC	045000	PUBLIC INFORMATION OFFICE	530000 - OTHER EXPENSES	\$ 10,761.00	
			<b>45000 Total</b>			\$ 104,452.00	
			063000	COMMUNITY PLANNING & DEVELOPMENT	511200 - REGULAR SALARY	\$ 55,940.00	
					520000 - FRINGES	\$ 14,453.00	
					530000 - OTHER EXPENSES	\$ 6,601.00	
			<b>63000 Total</b>			\$ 76,994.00	
			064000	PLANNING COMMISSION	530000 - OTHER EXPENSES	\$ 3,875.00	
			<b>64000 Total</b>			\$ 3,875.00	
			066000	GEOGRAPHIC INFORMATION SYS	511200 - REGULAR SALARY	\$ 161,440.00	
					520000 - FRINGES	\$ 51,643.00	
					530000 - OTHER EXPENSES	\$ 36,278.00	
			<b>66000 Total</b>			\$ 249,361.00	
			071329	ECONOMIC DEVELOPMENT NON-OPERATING	511200 - REGULAR SALARY	\$ 280,070.00	
					520000 - FRINGES	\$ 88,361.00	
					530000 - OTHER EXPENSES	\$ 1,815,646.00	
			<b>71329 Total</b>			\$ 2,184,077.00	
			391000	CORONER	511100 - ELECTED OFFICIAL SALARY	\$ 51,209.00	
					511200 - REGULAR SALARY	\$ 83,766.00	
					511800 - TEMPORARY EMPL SALARY	\$ 36,840.00	
					520000 - FRINGES	\$ 53,513.00	
					530000 - OTHER EXPENSES	\$ 241,154.00	
			<b>391000 Total</b>			\$ 466,482.00	
			DEPT OF JOB AND FAMILY SERVICES	087329	WORKFORCE DEV WIB	511200 - REGULAR SALARY	\$ -
						520000 - FRINGES	\$ 300.00
						530000 - OTHER EXPENSES	\$ 3,000.00
			<b>87329 Total</b>			\$ 3,300.00	
			088329	SOUTHWEST OHIO REGIONAL TRAINING CENTER	511200 - REGULAR SALARY	\$ 245,718.00	
					520000 - FRINGES	\$ 92,297.00	
					530000 - OTHER EXPENSES	\$ 243,887.00	
			<b>88329 Total</b>			\$ 581,902.00	
			DOMESTIC RELATIONS COURT	251000	DOMESTIC RELATIONS COURT	511100 - ELECTED OFFICIAL SALARY	\$ 14,000.00
			511200 - REGULAR SALARY	\$ 518,883.00			
			511400 - MAGISTRATES SALARY	\$ 256,596.00			
			511800 - TEMPORARY EMPL SALARY	\$ 3,192.00			
			513200 - RETIREMENT PAYOUT	\$ -			
			520000 - FRINGES	\$ 200,733.00			
			530000 - OTHER EXPENSES	\$ 33,701.00			
<b>251000 Total</b>			\$ 1,027,105.00				
251508	DOM REL FOUNDATION TRAINING	530000 - OTHER EXPENSES	\$ 1,436.00				

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1000	GENERAL FUND	DOMESTIC RELATIONS COURT FACILITIES	251508 Total			\$ 1,436.00
			046301	MAILROOM	511200 - REGULAR SALARY	\$ 16,012.00
					513200 - RETIREMENT PAYOUT	\$ -
					520000 - FRINGES	\$ 5,189.00
					530000 - OTHER EXPENSES	\$ 14,430.00
			46301 Total			\$ 35,631.00
			101000	FACILITIES MANAGEMENT	511200 - REGULAR SALARY	\$ 420,900.00
					512100 - OVERTIME	\$ 24,480.00
					520000 - FRINGES	\$ 156,271.00
					530000 - OTHER EXPENSES	\$ 2,028,300.00
			101000 Total			\$ 2,629,951.00
		HUMAN RESOURCES	046000	HUMAN RESOURCES	511200 - REGULAR SALARY	\$ 138,631.00
					513200 - RETIREMENT PAYOUT	\$ -
					520000 - FRINGES	\$ 48,925.00
					530000 - OTHER EXPENSES	\$ 26,550.00
			46000 Total			\$ 214,106.00
		INFORMATION SYSTEMS	102000	INFORMATION SYSTEMS DIVISION	511200 - REGULAR SALARY	\$ 774,422.00
					513200 - RETIREMENT PAYOUT	\$ -
					520000 - FRINGES	\$ 236,726.00
					530000 - OTHER EXPENSES	\$ 420,700.00
			102000 Total			\$ 1,431,848.00
		JUVENILE & PROBATE COURTS	271000	JUVENILE COURT	511200 - REGULAR SALARY	\$ 942,949.00
					511400 - MAGISTRATES SALARY	\$ 333,175.00
					512100 - OVERTIME	\$ 2,550.00
					513200 - RETIREMENT PAYOUT	\$ -
					520000 - FRINGES	\$ 379,966.00
					530000 - OTHER EXPENSES	\$ 420,000.00
			271000 Total			\$ 2,078,640.00
			281000	JUVENILE DETENTION	511200 - REGULAR SALARY	\$ 1,066,729.00
					512100 - OVERTIME	\$ 75,000.00
					513200 - RETIREMENT PAYOUT	\$ -
					520000 - FRINGES	\$ 382,985.00
					530000 - OTHER EXPENSES	\$ 438,650.00
			281000 Total			\$ 1,963,364.00
			282000	JUVENILE PROBATION	511200 - REGULAR SALARY	\$ 219,128.00
					512100 - OVERTIME	\$ 2,550.00
					513200 - RETIREMENT PAYOUT	\$ -
					520000 - FRINGES	\$ 62,823.00
					530000 - OTHER EXPENSES	\$ 20,000.00

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FUND	FUND DESC	DIVISION	BUDGETED ORG	DESCRIPTION	BUDGET CONTROL LEVEL	2016 Annual Appropriation
1000	GENERAL FUND	JUVENILE & PROBATE COURTS	282000	Total		\$ 304,501.00
			301000	PROBATE COURT	511100 - ELECTED OFFICIAL SALARY	\$ 14,000.00
					511200 - REGULAR SALARY	\$ 259,402.00
					511400 - MAGISTRATES SALARY	\$ 60,258.00
					513200 - RETIREMENT PAYOUT	\$ -
					520000 - FRINGES	\$ 118,125.00
					530000 - OTHER EXPENSES	\$ 19,208.00
			301000	Total		\$ 470,993.00
		MUNICIPAL COURT	341000	MUNICIPAL COURT	511100 - ELECTED OFFICIAL SALARY	\$ 186,750.00
					511200 - REGULAR SALARY	\$ 352,020.00
					511400 - MAGISTRATES SALARY	\$ 45,610.00
					520000 - FRINGES	\$ 187,345.00
					530000 - OTHER EXPENSES	\$ 121,000.00
			341000	Total		\$ 892,725.00
		MUNICIPAL COURT ADULT PROBATION	052000	JAIL TREATMENT ADMIN	511200 - REGULAR SALARY	\$ 31,355.00
					520000 - FRINGES	\$ 13,663.00
					530000 - OTHER EXPENSES	\$ 202.00
			52000	Total		\$ 45,220.00
			362000	MUNI CRT ELECTRONIC MONITORING	511200 - REGULAR SALARY	\$ 94,723.00
					520000 - FRINGES	\$ 36,316.00
					530000 - OTHER EXPENSES	\$ 40,079.00
			362000	Total		\$ 171,118.00
			364000	MUNI.COURT ADULT PROBATION	511200 - REGULAR SALARY	\$ 533,921.00
					513200 - RETIREMENT PAYOUT	\$ -
					520000 - FRINGES	\$ 166,074.00
					530000 - OTHER EXPENSES	\$ 10,476.00
			364000	Total		\$ 710,471.00
		OFFICE OF MANAGEMENT & BUDGET	031302	RISK MANAGEMENT	530000 - OTHER EXPENSES	\$ 669,753.00
			31302	Total		\$ 669,753.00
			031304	DITCH MAINTENANCE	530000 - OTHER EXPENSES	\$ 1,000.00
			31304	Total		\$ 1,000.00
			032328	LEGISLATIVE & EXECUTIVE - OPERATING	530000 - OTHER EXPENSES	\$ 485,895.00
			32328	Total		\$ 485,895.00
			032329	LEGISLATIVE & EXECUTIVE - NON-OPERATING	530000 - OTHER EXPENSES	\$ 1,165,000.00
			32329	Total		\$ 1,165,000.00
			032400	STORM WATER	530000 - OTHER EXPENSES	\$ 116,000.00
			32400	Total		\$ 116,000.00

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FUND	FUND DESC	DIVISION	BUDGETED ORG	DESCRIPTION	BUDGET CONTROL LEVEL	2016 Annual Appropriation
1000	GENERAL FUND	OFFICE OF MANAGEMENT &	033328	JUDICIAL - OPERATING	530000 - OTHER EXPENSES	\$ 38,334.00
			33328 Total			\$ 38,334.00
			033329	JUDICIAL - NON-OPERATING	530000 - OTHER EXPENSES	\$ 40,000.00
			33329 Total			\$ 40,000.00
			034328	PUBLIC SAFETY OPERATING	530000 - OTHER EXPENSES	\$ 110,450.00
			34328 Total			\$ 110,450.00
			034329	PUBLIC SAFETY NON OPERATING	511200 - REGULAR SALARY	\$ 87,005.00
					520000 - FRINGES	\$ 22,100.00
					530000 - OTHER EXPENSES	\$ 25,000.00
			34329 Total			\$ 134,105.00
			035328	HUMAN SERVICES - OPERATING	530000 - OTHER EXPENSES	\$ 800,241.00
			35328 Total			\$ 800,241.00
			036329	HEALTH NON OPERATING	530000 - OTHER EXPENSES	\$ 35,000.00
			36329 Total			\$ 35,000.00
			039000	OTHER HEALTH	530000 - OTHER EXPENSES	\$ 430,487.00
			39000 Total			\$ 430,487.00
			044000	OFFICE OF MANAGEMENT & BUDGET	511200 - REGULAR SALARY	\$ 183,200.00
					511800 - TEMPORARY EMPL SALARY	\$ 11,000.00
					520000 - FRINGES	\$ 53,901.00
					530000 - OTHER EXPENSES	\$ 15,425.00
			44000 Total			\$ 263,526.00
			053328	CRIMINAL JUSTICE - OPERATING	530000 - OTHER EXPENSES	\$ 106,000.00
			53328 Total			\$ 106,000.00
			053329	CRIMINAL JUSTICE NON-OPERATING	520000 - FRINGES	\$ -
					530000 - OTHER EXPENSES	\$ 97,000.00
			53329 Total			\$ 97,000.00
			054000	COMMUNITY ALTERNATIVE SENTENCING	530000 - OTHER EXPENSES	\$ 448,684.00
			54000 Total			\$ 448,684.00
			201000	COURT OF APPEALS	530000 - OTHER EXPENSES	\$ 112,500.00
			201000 Total			\$ 112,500.00
		OMB-RECORDS	103000	RECORDS RETENTION	511200 - REGULAR SALARY	\$ 115,800.00
					512100 - OVERTIME	\$ 1,000.00
					520000 - FRINGES	\$ 49,578.00
					530000 - OTHER EXPENSES	\$ 55,725.00
			103000 Total			\$ 222,103.00
		PROSECUTOR	371000	PROSECUTING ATTORNEY	511100 - ELECTED OFFICIAL SALARY	\$ 104,133.00
					511200 - REGULAR SALARY	\$ 175,619.00
					520000 - FRINGES	\$ 73,581.00
					530000 - OTHER EXPENSES	\$ 82,302.00

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FUND	FUND DESC	DIVISION	BUDGETED ORG	DESCRIPTION	BUDGET CONTROL LEVEL	2016 Annual Appropriation
						\$ 435,635.00
1000	GENERAL FUND	PROSECUTOR	371000 Total			
			372000	PROSECUTOR CIVIL DIVISION	511200 - REGULAR SALARY	\$ 421,184.00
					513200 - RETIREMENT PAYOUT	\$ -
					520000 - FRINGES	\$ 94,531.00
					530000 - OTHER EXPENSES	\$ 8,750.00
						\$ 524,465.00
			372000 Total			
			373000	PROSECUTOR COMMON PLEAS CRIMINAL	511200 - REGULAR SALARY	\$ 714,438.00
					513200 - RETIREMENT PAYOUT	\$ -
					520000 - FRINGES	\$ 183,624.00
					530000 - OTHER EXPENSES	\$ 3,020.00
						\$ 901,082.00
			373000 Total			
			374000	PROSECUTOR JUVENILE/ADULT PROTECTION	511200 - REGULAR SALARY	\$ 172,751.00
					520000 - FRINGES	\$ 54,318.00
					530000 - OTHER EXPENSES	\$ 600.00
						\$ 227,669.00
			374000 Total			
			375000	PROSECUTOR MUNI CRIMINAL DIVISION	511200 - REGULAR SALARY	\$ 411,463.00
					513200 - RETIREMENT PAYOUT	\$ -
					520000 - FRINGES	\$ 135,458.00
					530000 - OTHER EXPENSES	\$ 16,900.00
						\$ 563,821.00
			375000 Total			
		PUBLIC DEFENDER	401000	PUBLIC DEFENDER	511200 - REGULAR SALARY	\$ 1,061,800.00
					513200 - RETIREMENT PAYOUT	\$ -
					520000 - FRINGES	\$ 313,076.00
					530000 - OTHER EXPENSES	\$ 54,946.00
						\$ 1,429,822.00
			401000 Total			
		PUBLIC HEALTH - TB	041000	TB CLINIC	530000 - OTHER EXPENSES	\$ 40,000.00
						\$ 40,000.00
			41000 Total			
		RECORDER	411000	RECORDER	511100 - ELECTED OFFICIAL SALARY	\$ 57,232.00
					511200 - REGULAR SALARY	\$ 226,965.00
					511800 - TEMPORARY EMPL SALARY	\$ -
					513200 - RETIREMENT PAYOUT	\$ -
					520000 - FRINGES	\$ 89,252.00
					530000 - OTHER EXPENSES	\$ 20,000.00
						\$ 393,449.00
			411000 Total			
		SHERIFF	431000	SHERIFF ADMINISTRATION	511100 - ELECTED OFFICIAL SALARY	\$ 84,522.00
					511200 - REGULAR SALARY	\$ 520,477.00
					512100 - OVERTIME	\$ 100.00
					513200 - RETIREMENT PAYOUT	\$ -
					520000 - FRINGES	\$ 172,810.00

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1000	GENERAL FUND	SHERIFF	431000	SHERIFF ADMINISTRATION	530000 - OTHER EXPENSES	\$ 84,512.00
			<b>431000 Total</b>			<b>\$ 862,421.00</b>
			432503	ADULT DETENTION ADMINISTRATION	511200 - REGULAR SALARY	\$ 271,039.00
					513200 - RETIREMENT PAYOUT	\$ -
					520000 - FRINGES	\$ 78,415.00
					530000 - OTHER EXPENSES	\$ 2,320.00
			<b>432503 Total</b>			<b>\$ 351,774.00</b>
			432504	ADULT DETENTION CORRECTIONS	511200 - REGULAR SALARY	\$ 650,311.00
					511700 - BARGAINING UNIT SALARY	\$ 4,215,451.00
					512100 - OVERTIME	\$ 262,800.00
					513200 - RETIREMENT PAYOUT	\$ -
					520000 - FRINGES	\$ 1,853,272.00
					530000 - OTHER EXPENSES	\$ 889,539.00
			<b>432504 Total</b>			<b>\$ 7,871,373.00</b>
			432505	ADULT DETENTION KITCHEN	511200 - REGULAR SALARY	\$ -
					512100 - OVERTIME	\$ -
					520000 - FRINGES	\$ -
					530000 - OTHER EXPENSES	\$ 342,000.00
			<b>432505 Total</b>			<b>\$ 342,000.00</b>
			432506	ADULT DETENTION MAINTENANCE	511200 - REGULAR SALARY	\$ 132,358.00
					512100 - OVERTIME	\$ 7,140.00
					520000 - FRINGES	\$ 50,846.00
					530000 - OTHER EXPENSES	\$ 70,555.00
			<b>432506 Total</b>			<b>\$ 260,899.00</b>
			433000	SHERIFF CIVIL DIVISION	511200 - REGULAR SALARY	\$ 76,458.00
					511700 - BARGAINING UNIT SALARY	\$ 215,150.00
					512100 - OVERTIME	\$ 3,000.00
					513200 - RETIREMENT PAYOUT	\$ -
					520000 - FRINGES	\$ 110,657.00
					530000 - OTHER EXPENSES	\$ 5,292.00
			<b>433000 Total</b>			<b>\$ 410,557.00</b>
			434000	SHERIFF COURT SERVICES	511200 - REGULAR SALARY	\$ 77,870.00
					511700 - BARGAINING UNIT SALARY	\$ 1,019,053.00
					512100 - OVERTIME	\$ 87,550.00
					513200 - RETIREMENT PAYOUT	\$ -
					520000 - FRINGES	\$ 452,205.00
					530000 - OTHER EXPENSES	\$ 18,351.00
			<b>434000 Total</b>			<b>\$ 1,655,029.00</b>
			435000	SHERIFF CRIME LAB	511200 - REGULAR SALARY	\$ 43,941.00

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1000	GENERAL FUND	SHERIFF	435000	SHERIFF CRIME LAB	512100 - OVERTIME	\$ 1,000.00	
					520000 - FRINGES	\$ 23,859.00	
					530000 - OTHER EXPENSES	\$ 2,000.00	
				<b>435000 Total</b>			\$ 70,800.00
				436000	SHERIFF FLEET MAINTENANCE	530000 - OTHER EXPENSES	\$ 375,000.00
				<b>436000 Total</b>			\$ 375,000.00
				437000	SHERIFF INVESTIGATIONS	511200 - REGULAR SALARY	\$ 127,380.00
						511700 - BARGAINING UNIT SALARY	\$ 508,761.00
						512100 - OVERTIME	\$ 20,600.00
						513200 - RETIREMENT PAYOUT	\$ -
						520000 - FRINGES	\$ 228,738.00
						530000 - OTHER EXPENSES	\$ 25,000.00
				<b>437000 Total</b>			\$ 910,479.00
				438000	SHERIFF ROAD PATROL	511200 - REGULAR SALARY	\$ 91,411.00
						511700 - BARGAINING UNIT SALARY	\$ 2,438,398.00
						512100 - OVERTIME	\$ 148,000.00
						513200 - RETIREMENT PAYOUT	\$ -
						520000 - FRINGES	\$ 912,210.00
						530000 - OTHER EXPENSES	\$ 330,000.00
				<b>438000 Total</b>			\$ 3,920,019.00
				439000	SHERIFF SCALES PROGRAM	511700 - BARGAINING UNIT SALARY	\$ 70,592.00
						512100 - OVERTIME	\$ 1,400.00
						520000 - FRINGES	\$ 31,091.00
				<b>439000 Total</b>			\$ 103,083.00
				440000	SHERIFF RECORDS & SUPPORT	511200 - REGULAR SALARY	\$ 69,089.00
						520000 - FRINGES	\$ 16,498.00
						530000 - OTHER EXPENSES	\$ 15,013.00
		<b>440000 Total</b>			\$ 100,600.00		
		TREASURER	471000	TREASURER	511100 - ELECTED OFFICIAL SALARY	\$ 61,247.00	
				511200 - REGULAR SALARY	\$ 305,384.00		
				512100 - OVERTIME	\$ 100.00		
				520000 - FRINGES	\$ 104,247.00		
				530000 - OTHER EXPENSES	\$ 169,595.00		
		<b>471000 Total</b>			\$ 640,573.00		
		474000	INVESTMENT ADVISORY COMMITTEE	530000 - OTHER EXPENSES	\$ 40,800.00		
		<b>474000 Total</b>			\$ 40,800.00		
		VETERAN'S COMMISSION	491000	VETERANS SERVICE COMMISSION	511200 - REGULAR SALARY	\$ 427,700.00	
				511600 - APPOINTED BOARD SALARY	\$ 54,000.00		
				511800 - TEMPORARY EMPL SALARY	\$ 51,132.00		

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1000	GENERAL FUND	VETERAN'S COMMISSION	491000	VETERANS SERVICE COMMISSION	512100 - OVERTIME	\$ 800.00
					513200 - RETIREMENT PAYOUT	\$ -
					520000 - FRINGES	\$ 150,197.00
					530000 - OTHER EXPENSES	\$ 260,722.00
					<b>491000 Total</b>	\$ <b>944,551.00</b>
			492186	VETERANS PUBLIC ASSISTANCE	530000 - OTHER EXPENSES	\$ 800,000.00
			<b>492186 Total</b>			\$ <b>800,000.00</b>
<b>GENERAL FUND Total</b>						\$ <b>57,926,496.00</b>
2001	DOG & KENNEL	AUDITOR	021000	D & K LICENSES-AUDITOR	511200 - REGULAR SALARY	\$ 4,193.00
					520000 - FRINGES	\$ 1,655.00
					530000 - OTHER EXPENSES	\$ 14,500.00
			<b>21000 Total</b>			\$ <b>20,348.00</b>
		OFFICE OF MANAGEMENT & BUDGET	042000	ANIMAL CONTROL	530000 - OTHER EXPENSES	\$ 330,000.00
			<b>42000 Total</b>			\$ <b>330,000.00</b>
<b>DOG &amp; KENNEL Total</b>						\$ <b>350,348.00</b>
2002	SENIOR SERVICES	OFFICE OF MANAGEMENT & BUDGET	043000	SENIOR SERVICES	530000 - OTHER EXPENSES	\$ 5,467,383.00
					<b>43000 Total</b>	\$ <b>5,467,383.00</b>
<b>SENIOR SERVICES Total</b>						\$ <b>5,467,383.00</b>
2003	ENVIRONMENTAL RESERVE	OFFICE OF MANAGEMENT & BUDGET	166000	ENVIRONMENTAL RESERVE	530000 - OTHER EXPENSES	\$ 27,008.00
					<b>166000 Total</b>	\$ <b>27,008.00</b>
<b>ENVIRONMENTAL RESERVE Total</b>						\$ <b>27,008.00</b>
2005	SICK LEAVE RETIREMENT LIAB	OFFICE OF MANAGEMENT & BUDGET	037000	SICK LEAVE RETIREMENT LIABILITY	530000 - OTHER EXPENSES	\$ 50,000.00
					<b>37000 Total</b>	\$ <b>50,000.00</b>
<b>SICK LEAVE RETIREMENT LIAB Total</b>						\$ <b>50,000.00</b>
2006	VACATION LIABILITY	OFFICE OF MANAGEMENT & BUDGET	038000	VACATION LIABILITY	530000 - OTHER EXPENSES	\$ 50,000.00
					<b>38000 Total</b>	\$ <b>50,000.00</b>
<b>VACATION LIABILITY Total</b>						\$ <b>50,000.00</b>
2021	REAL ESTATE ASSESSMENT	AUDITOR	022000	REAL ESTATE ASSESSMENT	511200 - REGULAR SALARY	\$ 1,064,455.00
					513200 - RETIREMENT PAYOUT	\$ -
					520000 - FRINGES	\$ 386,058.00
					530000 - OTHER EXPENSES	\$ 1,200,000.00
			<b>22000 Total</b>			\$ <b>2,650,513.00</b>
<b>REAL ESTATE ASSESSMENT Total</b>						\$ <b>2,650,513.00</b>
2022	COUNTY HOTEL LODGING	AUDITOR	023000	HOTEL LODGING TAX	530000 - OTHER EXPENSES	\$ 630,000.00

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FUND	FUND DESC	DIVISION	BUDGETED ORG	DESCRIPTION	BUDGET CONTROL LEVEL	2016 Annual Appropriation
2027	COUNTY HOTEL LODGING	AUDITOR	23000	Total		\$ 630,000.00
	<b>COUNTY HOTEL LODGING Total</b>					\$ 630,000.00
2031	COMMUNITY TRANSPORTATION	COMMUNITY TRANSPORTATION	131000	CLERMONT TRANSPORTATION CONNECTION	511200 - REGULAR SALARY	\$ 800,000.00
					512100 - OVERTIME	\$ 32,000.00
					513200 - RETIREMENT PAYOUT	\$ 3,800.00
					520000 - FRINGES	\$ 393,700.00
					530000 - OTHER EXPENSES	\$ 2,952,960.00
			131000	Total		\$ 4,182,460.00
	<b>COMMUNITY TRANSPORTATION Total</b>					\$ 4,182,460.00
2041	TREASURER DELIQ TAX & ASSESS	TREASURER	472000	TREASURER DELINQUENT TAX DEPT	511200 - REGULAR SALARY	\$ 155,000.00
					512100 - OVERTIME	\$ 275.00
					520000 - FRINGES	\$ 44,510.00
					530000 - OTHER EXPENSES	\$ 51,750.00
			472000	Total		\$ 251,535.00
	<b>TREASURER DELIQ TAX &amp; ASSESS Total</b>					\$ 251,535.00
2042	TREAS PREPAY INTEREST	TREASURER	473000	TREASURER PREPAYMENT INTEREST	511200 - REGULAR SALARY	\$ -
					520000 - FRINGES	\$ -
					530000 - OTHER EXPENSES	\$ 19,000.00
			473000	Total		\$ 19,000.00
	<b>TREAS PREPAY INTEREST Total</b>					\$ 19,000.00
2051	RECORDER SUPPLEMENTAL	RECORDER	421000	RECORDER SUPPLEMENTAL	530000 - OTHER EXPENSES	\$ 156,000.00
			421000	Total		\$ 156,000.00
	<b>RECORDER SUPPLEMENTAL Total</b>					\$ 156,000.00
2061	ADVOCATE PROJECT	PROSECUTOR	381000	ADVOCATE PROJECT	511200 - REGULAR SALARY	\$ 135,414.00
					520000 - FRINGES	\$ 32,632.00
					530000 - OTHER EXPENSES	\$ 7,881.00
			381000	Total		\$ 175,927.00
	<b>ADVOCATE PROJECT Total</b>					\$ 175,927.00
2065	PROSECUTOR DELIQ TAX & ASSESS	PROSECUTOR	385000	PROSECUTOR DTAC	511100 - ELECTED OFFICIAL SALARY	\$ 11,571.00
					511200 - REGULAR SALARY	\$ 157,040.00
					513200 - RETIREMENT PAYOUT	\$ -
					520000 - FRINGES	\$ 42,871.00
					530000 - OTHER EXPENSES	\$ 10,000.00
			385000	Total		\$ 221,482.00
	<b>PROSECUTOR DELIQ TAX &amp; ASSESS Total</b>					\$ 221,482.00

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FUND	FUND DESC	DIVISION	BUDGETED ORG	DESCRIPTION	BUDGET CONTROL LEVEL	2016 Annual Appropriation		
2081	LAW LIBRARY RESOURCES FUND	LAW LIBRARY	861000	LAW LIBRARY RESOURCES BOARD	511200 - REGULAR SALARY	\$ 135,772.00		
					520000 - FRINGES	\$ 33,589.00		
					530000 - OTHER EXPENSES	\$ 164,412.00		
					<b>861000 Total</b>	<b>\$ 333,773.00</b>		
					<b>LAW LIBRARY RESOURCES FUND Total</b>	<b>\$ 333,773.00</b>		
2101	CP CLERK COMPUTERIZATION	CLERK OF COURTS - COMMON PLEAS	212000	COMMON PLEAS CLRK COMPUTERIZATION	530000 - OTHER EXPENSES	\$ 101,226.00		
					<b>212000 Total</b>	<b>\$ 101,226.00</b>		
					<b>CP CLERK COMPUTERIZATION Total</b>	<b>\$ 101,226.00</b>		
2102	CERT OF TITLE ADMINISTRATION	CLERK OF COURTS - COMMON PLEAS	221000	CLERK OF CTS - CRT OF TITLE ADMIN	511200 - REGULAR SALARY	\$ 725,275.00		
					511800 - TEMPORARY EMPL SALARY	\$ 5,600.00		
					512100 - OVERTIME	\$ 1,000.00		
					513200 - RETIREMENT PAYOUT	\$ -		
					520000 - FRINGES	\$ 231,934.00		
					530000 - OTHER EXPENSES	\$ 900,000.00		
					<b>221000 Total</b>	<b>\$ 1,863,809.00</b>		
<b>CERT OF TITLE ADMINISTRATION Total</b>	<b>\$ 1,863,809.00</b>							
2112	PILOT PROBATION	COMMON PLEAS ADULT PROBATION	243000	PILOT PROBATION GRANT	511200 - REGULAR SALARY	\$ -		
					520000 - FRINGES	\$ -		
					530000 - OTHER EXPENSES	\$ 16,000.00		
					<b>243000 Total</b>	<b>\$ 16,000.00</b>		
					243216	PILOT PROB INTENSIVE	511200 - REGULAR SALARY	\$ 130,485.00
							520000 - FRINGES	\$ 56,958.00
							530000 - OTHER EXPENSES	\$ 25,070.00
					<b>243216 Total</b>	<b>\$ 212,513.00</b>		
					243218	PILOT PROB NON-SUPPORT REG	511200 - REGULAR SALARY	\$ 45,857.00
							520000 - FRINGES	\$ 16,041.00
530000 - OTHER EXPENSES	\$ 21,300.00							
<b>243218 Total</b>	<b>\$ 83,198.00</b>							
<b>PILOT PROBATION Total</b>	<b>\$ 311,711.00</b>							
2113	CP PROBATION SERVICE	COMMON PLEAS ADULT PROBATION	244000	COMMON PLEAS PROBATION SERVICES	511200 - REGULAR SALARY	\$ 62,780.00		
					512100 - OVERTIME	\$ 15,000.00		
					520000 - FRINGES	\$ 31,637.00		
					530000 - OTHER EXPENSES	\$ 41,454.00		
					<b>244000 Total</b>	<b>\$ 150,871.00</b>		

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						\$ 150,871.00
2113	CP PROBATION SERVICE Total					
2114	PROBATION IMPROVEMENT GRANT	COMMON PLEAS ADULT PROBATION	245000	PROBATION IMPROVEMENT	511200 - REGULAR SALARY	\$ 35,776.00
					512100 - OVERTIME	\$ 2,000.00
					520000 - FRINGES	\$ 11,701.00
					530000 - OTHER EXPENSES	\$ 201,478.00
			245000 Total			\$ 250,955.00
	PROBATION IMPROVEMENT GRANT Total					\$ 250,955.00
2140	COMMON PLEAS SPECIAL PROJECTS	COMMON PLEAS COURT	234000	COMMON PLEAS SPECIAL PROJ	511200 - REGULAR SALARY	\$ 38,922.00
					520000 - FRINGES	\$ 14,399.00
					530000 - OTHER EXPENSES	\$ 10,000.00
			234000 Total			\$ 63,321.00
	COMMON PLEAS SPECIAL PROJECTS Total					\$ 63,321.00
2142	ADMINISTRATION OF JUSTICE	COMMON PLEAS COURT	233000	CP IMPROVEMENT OF ADM OF JUSTICE	530000 - OTHER EXPENSES	\$ 2,000.00
			233000 Total			\$ 2,000.00
	ADMINISTRATION OF JUSTICE Total					
2182	DOMESTIC REL SPECIAL PROJECT	DOMESTIC RELATIONS COURT	253000	DOM REL SPECIAL PROJECTS	511200 - REGULAR SALARY	\$ 6,000.00
					520000 - FRINGES	\$ 2,000.00
					530000 - OTHER EXPENSES	\$ 12,000.00
			253000 Total			\$ 20,000.00
	DOMESTIC REL SPECIAL PROJECT Total					\$ 20,000.00
2201	MUNI CT COMPUTERIZATION	CLERK OF COURTS - MUNICIPAL	322000	MUNI CT COMPUTERIZATION FEE	511200 - REGULAR SALARY	\$ 75,484.00
					520000 - FRINGES	\$ 22,536.00
					530000 - OTHER EXPENSES	\$ 425,000.00
			322000 Total			\$ 523,020.00
	MUNI CT COMPUTERIZATION Total					\$ 523,020.00
2211	MUNI CT INTENSIVE PROBATION	MUNICIPAL COURT ADULT PROBATION	361000	C-B-C COMMUNITY SERVICE	511200 - REGULAR SALARY	\$ 78,856.00
					520000 - FRINGES	\$ 25,968.00
			361000 Total			\$ 104,824.00
			363000	MUNI COURT INTENSIVE PROBATION	511200 - REGULAR SALARY	\$ 62,556.00
					520000 - FRINGES	\$ 28,866.00
					530000 - OTHER EXPENSES	\$ 45,546.00
			363000 Total			\$ 136,968.00
	MUNI CT INTENSIVE PROBATION Total					\$ 241,792.00
2212	MUNI CT PROBATION SERVICE	MUNICIPAL COURT ADULT PROBATION	365000	MUNI CRT PROBATION SERVICES	511200 - REGULAR SALARY	\$ 101,046.00

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2242	MUNI CT PROBATION SERVICE	MUNICIPAL COURT ADULT	365000	MUNI CRT PROBATION SERVICES	513200 - RETIREMENT PAYOUT	\$ -
					520000 - FRINGES	\$ 37,497.00
					530000 - OTHER EXPENSES	\$ 100,000.00
			365000 Total			\$ 238,543.00
	<b>MUNI CT PROBATION SERVICE Total</b>					\$ 238,543.00
2252	INDIGENT DRIVERS ALCOHOL TR	MENTAL HEALTH RECOVERY BD	342000	CMH INDIGENT DRIVER ALCH TRMNT	530000 - OTHER EXPENSES	\$ 185,000.00
			342000 Total			\$ 185,000.00
	<b>INDIGENT DRIVERS ALCOHOL TRTMN Total</b>					\$ 185,000.00
2301	FELONY DELINQUENT CARE & CUSTODY	JUVENILE & PROBATE COURTS	283000	RECLAIM OHIO	511200 - REGULAR SALARY	\$ 724,442.00
					512100 - OVERTIME	\$ 2,500.00
					513200 - RETIREMENT PAYOUT	\$ -
					520000 - FRINGES	\$ 253,149.00
					530000 - OTHER EXPENSES	\$ 600,000.00
			283000 Total			\$ 1,580,091.00
	<b>FELONY DELINQUENT CARE &amp; CUSTODY Total</b>					\$ 1,580,091.00
2302	TITLE IV-E CONTRACT	JUVENILE & PROBATE COURTS	278000	TITLE IV-E CHILD & YOUTH SERVICE	511200 - REGULAR SALARY	\$ 76,981.00
					520000 - FRINGES	\$ 16,686.00
					530000 - OTHER EXPENSES	\$ 80,000.00
			278000 Total			\$ 173,667.00
	<b>TITLE IV-E CONTRACT Total</b>					\$ 173,667.00
2320	JUV VICTIMS OF CRIME ASST	JUVENILE & PROBATE COURTS	279000	JUV VICTIMS OF CRIME ASST	530000 - OTHER EXPENSES	\$ 45,000.00
			279000 Total			\$ 45,000.00
	<b>JUV VICTIMS OF CRIME ASST GR Total</b>					\$ 45,000.00
2321	JUVENILE CT LEGAL RESEARCH	JUVENILE & PROBATE COURTS	276000	JUVENILE LEGAL RESEARCH	530000 - OTHER EXPENSES	\$ 6,000.00
			276000 Total			\$ 6,000.00
	<b>JUVENILE CT LEGAL RESEARCH Total</b>					\$ 6,000.00
2322	JUVENILE CT COMPUTERIZATION	JUVENILE & PROBATE COURTS	274000	JUV COURT COMPUTERIZATION	530000 - OTHER EXPENSES	\$ 25,000.00
			274000 Total			\$ 25,000.00
	<b>JUVENILE CT COMPUTERIZATION Total</b>					\$ 25,000.00
2323	JUVENILE CT SPECIAL PROJECTS	JUVENILE & PROBATE COURTS	275000	JUVENILE CT SPEC PROJ	511200 - REGULAR SALARY	\$ -
					520000 - FRINGES	\$ -
					530000 - OTHER EXPENSES	\$ 75,000.00
			275000 Total			\$ 75,000.00
	<b>JUVENILE CT SPECIAL PROJECTS Total</b>					\$ 75,000.00
2324	JUV INDIGENT DRIVER ALCOH TRMT	JUVENILE & PROBATE COURTS	272000	JUV INDIGENT DRIVERS ALCOHOL TREATMENT	530000 - OTHER EXPENSES	\$ 7,500.00
			272000 Total			\$ 7,500.00

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2324	JUV INDIGENT DRIVER ALCOH TRMT					\$ 7,500.00
2325	JUV TITLE 1-D	JUVENILE & PROBATE COURTS	284000	JUVENILE TITLE 1-D	511200 - REGULAR SALARY	\$ 95,119.00
					520000 - FRINGES	\$ 40,959.00
					530000 - OTHER EXPENSES	\$ -
			284000	Total		\$ 136,078.00
	JUV TITLE 1-D Total					\$ 136,078.00
2326	JUV PROBATION SPECIAL PROJECT	JUVENILE & PROBATE COURTS	277000	JUV PROBATION SPECIAL PROJECTS	530000 - OTHER EXPENSES	\$ 6,500.00
			277000	Total		\$ 6,500.00
	JUV PROBATION SPECIAL PROJECT Total					\$ 6,500.00
2327	JUV ACCOUNTABILITY BLOCK GR	JUVENILE & PROBATE COURTS	285000	JUV ACCOUNTABILITY BLOCK GRANT	530000 - OTHER EXPENSES	\$ 35,000.00
			285000	Total		\$ 35,000.00
	JUV ACCOUNTABILITY BLOCK GR Total					\$ 35,000.00
2328	FAMILY DEPENDENCY TREATMENT SP	JUVENILE & PROBATE COURTS	280000	JUV FAMILY DEPENDENCY TREATMENT	530000 - OTHER EXPENSES	\$ 81,257.00
			280000	Total		\$ 81,257.00
	FAMILY DEPENDENCY TREATMENT SP Total					\$ 81,257.00
2350	PROBATE SPECIAL PROJECT FUND	JUVENILE & PROBATE COURTS	305000	PROBATE SPECIAL PROJECTS	530000 - OTHER EXPENSES	\$ 20,000.00
			305000	Total		\$ 20,000.00
	PROBATE SPECIAL PROJECT FUND Total					\$ 20,000.00
2351	PROBATE COMPUTER LEGAL RESEARCH	JUVENILE & PROBATE COURTS	304000	PROBATE LEGAL RESEARCH	530000 - OTHER EXPENSES	\$ 7,500.00
			304000	Total		\$ 7,500.00
	PROBATE COMPUTER LEGAL RESEARCH Total					\$ 7,500.00
2352	PROBATE COMPUTERIZATION	JUVENILE & PROBATE COURTS	302000	PROBATE COMPUTERIZATION	530000 - OTHER EXPENSES	\$ 20,000.00
			302000	Total		\$ 20,000.00
	PROBATE COMPUTERIZATION Total					\$ 20,000.00
2353	DOMESTIC VIOLENCE SHELTER	JUVENILE & PROBATE COURTS	311000	DOMESTIC VIOLENCE SHELTER	530000 - OTHER EXPENSES	\$ 50,000.00
			311000	Total		\$ 50,000.00
	DOMESTIC VIOLENCE SHELTER Total					\$ 50,000.00
2354	INDIGENT GUARDIANSHIP	JUVENILE & PROBATE COURTS	303000	INDIGENT GUARDIANSHIP	530000 - OTHER EXPENSES	\$ 20,000.00
			303000	Total		\$ 20,000.00
	INDIGENT GUARDIANSHIP Total					\$ 20,000.00
2401	PUBLIC ASSISTANCE	DEPT OF JOB AND FAMILY SERVICES	081000	JOB & FAMILY SERVICES ADMIN	511200 - REGULAR SALARY	\$ 831,432.00
					511700 - BARGAINING UNIT SALARY	\$ -
					512100 - OVERTIME	\$ 5,000.00
					513200 - RETIREMENT PAYOUT	\$ 10,000.00

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2401	PUBLIC ASSISTANCE	DEPT OF JOB AND FAMILY SERVICES	081000	JOB & FAMILY SERVICES ADMIN	520000 - FRINGES	\$ 293,112.00		
					530000 - OTHER EXPENSES	\$ 3,650,000.00		
						<b>81000 Total</b>		\$ 4,789,544.00
			082000	CHILDRENS PROTECTIVE SERVICES	511200 - REGULAR SALARY	\$ 652,267.00		
					511700 - BARGAINING UNIT SALARY	\$ 1,973,307.00		
					512100 - OVERTIME	\$ 30,000.00		
					513200 - RETIREMENT PAYOUT	\$ -		
					520000 - FRINGES	\$ 1,056,857.40		
					530000 - OTHER EXPENSES	\$ 22,000.00		
					<b>82000 Total</b>	\$ 3,734,431.40		
			083000	DJFS SOCIAL SERVICES DIVISION	511200 - REGULAR SALARY	\$ 481,467.00		
					511700 - BARGAINING UNIT SALARY	\$ 1,962,704.00		
					512100 - OVERTIME	\$ 10,000.00		
					513200 - RETIREMENT PAYOUT	\$ 6,000.00		
					520000 - FRINGES	\$ 884,895.60		
					530000 - OTHER EXPENSES	\$ 15,000.00		
					<b>83000 Total</b>	\$ 3,360,066.60		
			084000	WORKFORCE DEVELOPMENT	511200 - REGULAR SALARY	\$ 612,455.00		
					512100 - OVERTIME	\$ 5,000.00		
					520000 - FRINGES	\$ 219,548.00		
530000 - OTHER EXPENSES	\$ 6,000.00							
	<b>84000 Total</b>	\$ 843,003.00						
		<b>PUBLIC ASSISTANCE Total</b>	\$ 12,727,045.00					
2402	CHILDRENS SERVICES	DEPT OF JOB AND FAMILY SERVICES	085000	CHILDREN SERVICES	530000 - OTHER EXPENSES	\$ 9,162,220.00		
				<b>85000 Total</b>	\$ 9,162,220.00			
			<b>CHILDRENS SERVICES Total</b>		\$ 9,162,220.00			
2403	CHILD SUPPORT	DEPT OF JOB AND FAMILY SERVICES	086000	CHILD SUPPORT ENFORCEMENT	511200 - REGULAR SALARY	\$ 1,064,271.00		
					511700 - BARGAINING UNIT SALARY	\$ 1,356,604.00		
					512100 - OVERTIME	\$ 5,000.00		
					513200 - RETIREMENT PAYOUT	\$ 10,000.00		
					520000 - FRINGES	\$ 766,240.20		
					530000 - OTHER EXPENSES	\$ 1,325,000.00		
						<b>86000 Total</b>	\$ 4,527,115.20	
		<b>CHILD SUPPORT ENFORCEMENT Total</b>	\$ 4,527,115.20					
2404	WORKFORCE DEVELOPMENT	DEPT OF JOB AND FAMILY SERVICES	087000	WORKFORCE INVESTMENT ACT	530000 - OTHER EXPENSES	\$ 1,550,000.00		
				<b>87000 Total</b>	\$ 1,550,000.00			
			<b>WORKFORCE DEVELOPMENT Total</b>		\$ 1,550,000.00			
2501	SHERIFF/CONCEALED	SHERIFF	442000	CONCEALED WEAPONS LICENSING	511200 - REGULAR SALARY	\$ 55,946.00		
					512100 - OVERTIME	\$ 3,000.00		

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2503	SHERIFF CONCEALED	SHERIFF	442000	CONCEALED WEAPONS LICENSING	520000 - FRINGES	\$ 17,104.00
					530000 - OTHER EXPENSES	\$ 20,000.00
			442000 Total			\$ 96,050.00
	<b>SHERIFF CONCEALED HANDGUN Total</b>					\$ 96,050.00
2502	NARCOTICS UNIT	SHERIFF	443000	CLERMONT CO DRUG UNIT	511200 - REGULAR SALARY	\$ 109,446.00
					511700 - BARGAINING UNIT SALARY	\$ 135,098.00
					512100 - OVERTIME	\$ 5,356.00
					520000 - FRINGES	\$ 80,510.00
					530000 - OTHER EXPENSES	\$ 75,000.00
			443000 Total			\$ 405,410.00
	<b>NARCOTICS UNIT Total</b>					\$ 405,410.00
2505	NARCOTICS UNIT DRUG LAW ENFORC	SHERIFF	446000	NARCOTICS UNIT DRUG LAW ENF	530000 - OTHER EXPENSES	\$ 3,600.00
			446000 Total			\$ 3,600.00
	<b>NARCOTICS UNIT DRUG LAW ENFORC Total</b>					\$ 3,600.00
2506	SHERIFFS DRUG LAW ENFORCEMENT	SHERIFF	447000	SHERIFFS DRUG LAW ENFORCEMENT	530000 - OTHER EXPENSES	\$ 5,000.00
			447000 Total			\$ 5,000.00
	<b>SHERIFFS DRUG LAW ENFORCEMENT Total</b>					\$ 5,000.00
2507	ENFORCEMENT & EDUCATION	SHERIFF	448000	SHERIFF'S ENFORCEMENT AND EDUCATION	530000 - OTHER EXPENSES	\$ 10,000.00
			448000 Total			\$ 10,000.00
	<b>ENFORCEMENT &amp; EDUCATION Total</b>					\$ 10,000.00
2508	NARCOTICS ASSETS	SHERIFF	449000	NARCOTICS ASSET FORFEITURE	530000 - OTHER EXPENSES	\$ 15,000.00
			449000 Total			\$ 15,000.00
	<b>NARCOTICS ASSETS FORFEITURE Total</b>					\$ 15,000.00
2509	SHERIFF ASSET FORFEITURE	SHERIFF	451000	SHERIFFS ASSETS FORFEITURE	530000 - OTHER EXPENSES	\$ 25,000.00
			451000 Total			\$ 25,000.00
	<b>SHERIFF ASSET FORFEITURE Total</b>					\$ 25,000.00
2512	SHERIFF POLICING REVOLVING	SHERIFF	454000	SHERIFF CONTRACT SERVICES	511700 - BARGAINING UNIT SALARY	\$ 681,683.00
					512100 - OVERTIME	\$ 35,000.00
					520000 - FRINGES	\$ 255,367.00
					530000 - OTHER EXPENSES	\$ 121,185.00
			454000 Total			\$ 1,093,235.00
	<b>SHERIFF POLICING REVOLVING Total</b>					\$ 1,093,235.00
2541	EMERGENCY MANAGEMENT AGENCY	EMERGENCY MANAGEMENT	112000	EMERGENCY MANAGEMENT AGENCY	511200 - REGULAR SALARY	\$ 125,100.00
					512100 - OVERTIME	\$ 500.00
					513200 - RETIREMENT PAYOUT	\$ -
					520000 - FRINGES	\$ 34,545.00

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2541	EMERGENCY MANAGEMENT	EMERGENCY MANAGEMENT	112000	EMERGENCY MANAGEMENT AGENCY	530000 - OTHER EXPENSES	\$ 54,000.00
			112000 Total			\$ 214,145.00
	EMERGENCY MANAGEMENT AGENCY Total					\$ 214,145.00
2542	ENHANCED WIRELESS 911	COMMUNICATIONS	113000	ENHANCED WIRELESS 9 1 1	511200 - REGULAR SALARY	\$ 111,414.00
					520000 - FRINGES	\$ 28,907.00
					530000 - OTHER EXPENSES	\$ 65,100.00
			113000 Total			\$ 205,421.00
	ENHANCED WIRELESS 911 Total					\$ 205,421.00
2543	SPECIAL EMERGENCY PLANNING	EMERGENCY MANAGEMENT	114000	SPECIAL EMERGENCY PLANNING	511200 - REGULAR SALARY	\$ 10,600.00
					513200 - RETIREMENT PAYOUT	\$ -
					520000 - FRINGES	\$ 2,296.00
					530000 - OTHER EXPENSES	\$ 17,830.00
			114000 Total			\$ 30,726.00
	SPECIAL EMERGENCY PLANNING Total					\$ 30,726.00
2601	MOTOR VEHICLE AND GAS	ENGINEER	511000	ENGINEER	511100 - ELECTED OFFICIAL SALARY	\$ 95,193.00
					511200 - REGULAR SALARY	\$ 2,897,231.00
					511800 - TEMPORARY EMPL SALARY	\$ 75,000.00
					512100 - OVERTIME	\$ 80,000.00
					513200 - RETIREMENT PAYOUT	\$ -
					520000 - FRINGES	\$ 1,052,576.00
					530000 - OTHER EXPENSES	\$ 6,194,490.00
			511000 Total			\$ 10,394,490.00
	MOTOR VEHICLE AND GAS Total					\$ 10,394,490.00
2602	DITCH MAINTENANCE	ENGINEER	513000	ENGINEER - DITCH MAINTENANCE	530000 - OTHER EXPENSES	\$ 20,000.00
			513000 Total			\$ 20,000.00
	DITCH MAINTENANCE Total					\$ 20,000.00
2621	COMMUNITY DEVELOP BLOCK GRANT	COMMUNITY & ECONOMIC DEVELOPMENT	061000	CDBG PROGRAM	511200 - REGULAR SALARY	\$ 12,940.00
					520000 - FRINGES	\$ 4,615.00
					530000 - OTHER EXPENSES	\$ 550,000.00
			61000 Total			\$ 567,555.00
	COMMUNITY DEVELOP BLOCK GRANT Total					\$ 567,555.00
2623	SEPTIC SYSTEM REHAB FINANCE	COMMUNITY & ECONOMIC DEVELOPMENT	065000	SEPTIC TANK REHABILITATION	530000 - OTHER EXPENSES	\$ 10,000.00
			65000 Total			\$ 10,000.00
	SEPTIC SYSTEM REHAB FINANCE Total					\$ 10,000.00
2624	CDBG ENTITLEMENT	COMMUNITY & ECONOMIC DEVELOPMENT	067000	CDBG ENTITLEMENT	511200 - REGULAR SALARY	\$ 87,820.00

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2624	CDBG-ENTITLEMENT	COMMUNITY & ECONOMIC	067000	CDBG ENTITLEMENT	520000 - FRINGES	\$ 31,210.00
					530000 - OTHER EXPENSES	\$ 761,365.00
			67000 Total			\$ 880,395.00
	<b>CDBG ENTITLEMENT Total</b>					\$ 880,395.00
2700	FOREST GLEN RID	OMB-RIDS	002700	FOREST GLEN RID	530000 - OTHER EXPENSES	\$ 377,700.00
			2700 Total			\$ 377,700.00
	<b>FOREST GLEN RID Total</b>					\$ 377,700.00
2701	LEXINGTON RUN RID	OMB-RIDS	002701	LEXINGTON RUN RID	530000 - OTHER EXPENSES	\$ 1,735,000.00
			2701 Total			\$ 1,735,000.00
	<b>LEXINGTON RUN RID Total</b>					\$ 1,735,000.00
2702	ENCLAVE @ O'BANNON RID	OMB-RIDS	002702	ENCLAVE @ OBANNON RID	530000 - OTHER EXPENSES	\$ 32,300.00
			2702 Total			\$ 32,300.00
	<b>ENCLAVE @ O'BANNON RID Total</b>					\$ 32,300.00
2703	GLENWOOD TRAILS RID	OMB-RIDS	002703	GLENWOOD TRAILS RID	530000 - OTHER EXPENSES	\$ 170,000.00
			2703 Total			\$ 170,000.00
	<b>GLENWOOD TRAILS RID Total</b>					\$ 170,000.00
2704	VISTA MEADOWS RID	OMB-RIDS	002704	VISTA MEADOWS RID	530000 - OTHER EXPENSES	\$ 155,000.00
			2704 Total			\$ 155,000.00
	<b>VISTA MEADOWS RID Total</b>					\$ 155,000.00
2706	SUNNYMEADE RID	OMB-RIDS	002706	SUNNYMEADE RID	530000 - OTHER EXPENSES	\$ 148,000.00
			2706 Total			\$ 148,000.00
	<b>SUNNYMEADE RID Total</b>					\$ 148,000.00
2707	RIDGEWOOD CORP CENTER	OMB-RIDS	002707	RIDGEWOOD CORP CENTER RID	530000 - OTHER EXPENSES	\$ 28,000.00
			2707 Total			\$ 28,000.00
	<b>RIDGEWOOD CORP CENTER RID Total</b>					\$ 28,000.00
2708	ROSS RD RID	OMB-RIDS	002708	ROSS RD RID	530000 - OTHER EXPENSES	\$ 322.00
			2708 Total			\$ 322.00
	<b>ROSS RD RID Total</b>					\$ 322.00
3007	2003 GO BOND REFUNDING	OFFICE OF MANAGEMENT & BUDGET	003007	2003 G O BOND REFUNDING DEBT	530000 - OTHER EXPENSES	\$ 89,819.00
			3007 Total			\$ 89,819.00
	<b>2003 GO BOND REFUNDING Total</b>					\$ 89,819.00
3101	OPWC CAPITAL IMPROVEMENT DEBT	ENGINEER	003101	OPWC CAPITAL IMPROVEMENT DEBT	530000 - OTHER EXPENSES	\$ 17,877.00
			3101 Total			\$ 17,877.00
	<b>OPWC CAPITAL IMPROVEMENT DEBT Total</b>					\$ 17,877.00
3102	OPWC HILL STATION BLUE SKY	ENGINEER	003102	OPWC HILL STATION BLUE SKY PARK DEBT	530000 - OTHER EXPENSES	\$ 25,066.00
			3102 Total			\$ 25,066.00

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3102	OPWC HILL STATION BLUE SKY Total					\$ 25,066.00
3103	OPWC BRANCH HILL GUINEA	ENGINEER	003103	OPWC BRANCH HILL GUINEA DEBT	530000 - OTHER EXPENSES	\$ 25,000.00
	3103 Total					\$ 25,000.00
	OPWC BRANCH HILL GUINEA Total					\$ 25,000.00
3104	SLAVEN ROAD OPWC LOAN	ENGINEER	003104	OPWC SLAVEN ROAD DEBT	530000 - OTHER EXPENSES	\$ 11,514.00
	3104 Total					\$ 11,514.00
	SLAVEN ROAD OPWC LOAN Total					\$ 11,514.00
3318	ST RT 276/MT. ZION/OAKLAND	AUDITOR	003318	ST.RT 276/MT.ZION/OAKLAND W ET	530000 - OTHER EXPENSES	\$ 10,588.00
	3318 Total					\$ 10,588.00
	ST RT 276/MT. ZION/OAKLAND Total					\$ 10,588.00
3320	MIDDLE EAST FORK SEWER ASSESS	AUDITOR	003320	MIDDLE EAST FORK SEWER ASSESSM	530000 - OTHER EXPENSES	\$ 55,773.00
	3320 Total					\$ 55,773.00
	MIDDLE EAST FORK SEWER ASSESS Total					\$ 55,773.00
3322	WATER PROJECTS SPECIAL ASSESSM	AUDITOR	003322	WATER PROJECTS SPECIAL ASSESSM	530000 - OTHER EXPENSES	\$ 17,255.00
	3322 Total					\$ 17,255.00
	WATER PROJECTS SPECIAL ASSESSM Total					\$ 17,255.00
3324	Various 2000 Sewer	AUDITOR	003324	VARIOUS 2000 SEWER ASSESSMENT	530000 - OTHER EXPENSES	\$ 72,550.00
	3324 Total					\$ 72,550.00
	Various 2000 Sewer Assessment Total					\$ 72,550.00
3325	Gibson Road Water Ext	AUDITOR	003325	GIBSON RD WATER EXT ASSESSMENT	530000 - OTHER EXPENSES	\$ 19,425.00
	3325 Total					\$ 19,425.00
	Gibson Road Water Ext Total					\$ 19,425.00
3326	WARDS CORNER WATERLINE	AUDITOR	003326	WARDS CORNER WATERLINE S A	530000 - OTHER EXPENSES	\$ 2,810.00
	3326 Total					\$ 2,810.00
	WARDS CORNER WATERLINE SA Total					\$ 2,810.00
3327	VARIOUS 2002 SEWER SA	AUDITOR	003327	VARIOUS 2002 SEWER S A	530000 - OTHER EXPENSES	\$ 16,953.00
	3327 Total					\$ 16,953.00
	VARIOUS 2002 SEWER SA Total					\$ 16,953.00
3328	VARIOUS 2002 WATERLINE S A	AUDITOR	003328	VARIOUS 2002 WATERLINE IMPR S A	530000 - OTHER EXPENSES	\$ 4,435.00
	3328 Total					\$ 4,435.00
	VARIOUS 2002 WATERLINE S A Total					\$ 4,435.00
3329	2003 VARIOUS WATERLINE S A	AUDITOR	003329	2003 VARIOUS WATERLINE S A	530000 - OTHER EXPENSES	\$ 18,833.00
	3329 Total					\$ 18,833.00
	2003 VARIOUS WATERLINE S A Total					\$ 18,833.00
3330	OLIVE BRANCH-STONELICK WIDE SA	AUDITOR	003330	OLIVE BRANCH-STONELICK WIDE S A	530000 - OTHER EXPENSES	\$ 117,450.00

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3330	OLIVE BRANCH-STONELICK WIDE SA	AUDITOR	3330 Total			\$ 117,450.00
	OLIVE BRANCH-STONELICK WIDE SA Total					\$ 117,450.00
3331	NORTH AFTON SEWER	AUDITOR	003331	NORTH AFTON SEWER S A	530000 - OTHER EXPENSES	\$ 32,700.00
	NORTH AFTON SEWER Total		3331 Total			\$ 32,700.00
3332	GO SPECIAL ASSESSMENT 2005	AUDITOR	003332	G O SPECIAL ASSESSMENT 2005	530000 - OTHER EXPENSES	\$ 128,479.00
	GO SPECIAL ASSESSMENT 2005 Total		3332 Total			\$ 128,479.00
3333	GO SPECIAL ASSESSMENT 2006	AUDITOR	003333	G O SPECIAL ASSESSMENT 2006	530000 - OTHER EXPENSES	\$ 48,600.00
	GO SPECIAL ASSESSMENT 2006 Total		3333 Total			\$ 48,600.00
3334	2011 VARIOUS WTR AND SWR SA	AUDITOR	003334	2011 VARIOUS WTR & SWR S A	530000 - OTHER EXPENSES	\$ 381,278.00
	2011 VARIOUS WTR AND SWR SA Total		3334 Total			\$ 381,278.00
3335	2014 VARIOUS SPECIAL ASSESSMNT	AUDITOR	003335	2014 VARIOUS SPECIAL ASSESSMENTS	530000 - OTHER EXPENSES	\$ 16,953.00
	2014 VARIOUS SPECIAL ASSESSMNT Total		3335 Total			\$ 16,953.00
4007	COUNTY CAPITAL IMPROVEMENT	OFFICE OF MANAGEMENT & BUDGET	004007	COUNTY CAPITAL IMPROVEMENT	530000 - OTHER EXPENSES	\$ 10,979,778.00
	COUNTY CAPITAL IMPROVEMENT Total		4007 Total			\$ 10,979,778.00
4009	PLANNING & DEVELOPMENT	OFFICE OF MANAGEMENT & BUDGET	004009	PLANNING & DEVELOPMENT PROJECTS	530000 - OTHER EXPENSES	\$ 7,050,000.00
	PLANNING & DEVELOPMENT Total		4009 Total			\$ 7,050,000.00
4018	CTC CAPITAL IMPROVEMENT	COMMUNITY TRANSPORTATION	004018	C T C CAPITAL IMPROVEMENT	530000 - OTHER EXPENSES	\$ 2,102,149.00
	CTC CAPITAL IMPROVEMENT Total		4018 Total			\$ 2,102,149.00
4019	ACCOUNTING & P/R HR	AUDITOR	004019	ACCOUNTING & P/R H/R SYSTEM	530000 - OTHER EXPENSES	\$ 165,106.22
	ACCOUNTING & P/R HR SYSTEM Total		4019 Total			\$ 165,106.22
6001	WATER REVENUE	WATER RESOURCES	141000	WATER ADMINISTRATION	511200 - REGULAR SALARY	\$ 36,860.00
					513200 - RETIREMENT PAYOUT	\$ -
					520000 - FRINGES	\$ 22,620.00
					530000 - OTHER EXPENSES	\$ 7,895,957.00
			141000 Total			\$ 7,955,437.00
			142000	WATER DISTRIBUTION	511200 - REGULAR SALARY	\$ -

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6001	WATER REVENUE	WATER RESOURCES	142000	WATER DISTRIBUTION	512100 - OVERTIME	\$ -			
					513200 - RETIREMENT PAYOUT	\$ -			
					520000 - FRINGES	\$ -			
					530000 - OTHER EXPENSES	\$ 1,040,204.00			
						<b>142000 Total</b>		\$ 1,040,204.00	
			143000	WATER TREATMENT	511200 - REGULAR SALARY	\$ 1,035,790.00			
					512100 - OVERTIME	\$ 95,000.00			
					513200 - RETIREMENT PAYOUT	\$ -			
					520000 - FRINGES	\$ 400,084.00			
					530000 - OTHER EXPENSES	\$ 3,159,375.00			
					<b>143000 Total</b>	\$ 4,690,249.00			
				<b>WATER REVENUE Total</b>		\$ 13,685,890.00			
			6002	SEWER REVENUE	WATER RESOURCES	151000	SEWER ADMINISTRATION	511200 - REGULAR SALARY	\$ 40,160.00
								520000 - FRINGES	\$ 11,820.00
530000 - OTHER EXPENSES	\$ 7,913,071.00								
<b>151000 Total</b>	\$ 7,965,051.00								
152000	SEWER COLLECTION	511200 - REGULAR SALARY				\$ 516,660.00			
		512100 - OVERTIME				\$ 45,000.00			
		513200 - RETIREMENT PAYOUT				\$ -			
		520000 - FRINGES				\$ 185,780.00			
		530000 - OTHER EXPENSES				\$ 2,437,000.00			
<b>152000 Total</b>	\$ 3,184,440.00								
153000	SEWER TREATMENT	511200 - REGULAR SALARY				\$ 945,870.00			
		512100 - OVERTIME				\$ 90,400.00			
		513200 - RETIREMENT PAYOUT				\$ -			
		520000 - FRINGES				\$ 259,360.00			
		530000 - OTHER EXPENSES				\$ 3,007,365.00			
<b>153000 Total</b>	\$ 4,302,995.00								
154000	WASTE WATER LAB	511200 - REGULAR SALARY				\$ 180,410.00			
		512100 - OVERTIME				\$ 5,000.00			
		520000 - FRINGES				\$ 64,850.00			
		530000 - OTHER EXPENSES				\$ 194,880.00			
<b>154000 Total</b>	\$ 445,140.00								
	<b>SEWER REVENUE Total</b>		\$ 15,897,626.00						
6003	WATER & SEWER COMBINED	WATER RESOURCES	161000	WATER RESOURCES ADMINISTRATION	511200 - REGULAR SALARY	\$ 146,000.00			
					513200 - RETIREMENT PAYOUT	\$ -			
					520000 - FRINGES	\$ 36,300.00			
					530000 - OTHER EXPENSES	\$ 330,000.00			
					<b>161000 Total</b>	\$ 512,300.00			

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6003	WATER & SEWER COMBINED	WATER RESOURCES	162000	WRD ACCOUNTING	511200 - REGULAR SALARY	\$ 43,000.00		
					511800 - TEMPORARY EMPL SALARY	\$ 11,000.00		
					513200 - RETIREMENT PAYOUT	\$ -		
					520000 - FRINGES	\$ 13,314.00		
					530000 - OTHER EXPENSES	\$ 63,770.00		
					<b>162000 Total</b>			\$ 131,084.00
			163000	CONSTRUCTION ENGINEERING	511200 - REGULAR SALARY	\$ 522,000.00		
					512100 - OVERTIME	\$ 5,000.00		
					520000 - FRINGES	\$ 199,100.00		
					530000 - OTHER EXPENSES	\$ 38,490.00		
						<b>163000 Total</b>	\$ 764,590.00	
			164000	OFFICE OF ENVIRONMENTAL QUALITY	511200 - REGULAR SALARY	\$ 143,490.00		
					512100 - OVERTIME	\$ 13,800.00		
					520000 - FRINGES	\$ 41,423.00		
					530000 - OTHER EXPENSES	\$ 208,600.00		
						<b>164000 Total</b>	\$ 407,313.00	
			165000	WRD CUSTOMER SERVICE	511200 - REGULAR SALARY	\$ 212,900.00		
					520000 - FRINGES	\$ 109,180.00		
					530000 - OTHER EXPENSES	\$ 254,601.00		
						<b>165000 Total</b>	\$ 576,681.00	
167000	WRD MAINTENANCE	511200 - REGULAR SALARY	\$ 1,222,400.00					
		512100 - OVERTIME	\$ 98,525.00					
		513200 - RETIREMENT PAYOUT	\$ -					
		520000 - FRINGES	\$ 526,388.00					
		530000 - OTHER EXPENSES	\$ 63,295.00					
			<b>167000 Total</b>	\$ 1,910,608.00				
	<b>WATER &amp; SEWER COMBINED Total</b>		\$ 4,302,576.00					
6004	STORM WATER FUND	OFFICE OF MANAGEMENT & BUDGET	169000	STORM WATER	511200 - REGULAR SALARY	\$ 30,000.00		
					520000 - FRINGES	\$ 7,903.00		
					530000 - OTHER EXPENSES	\$ -		
						<b>169000 Total</b>	\$ 37,903.00	
	<b>STORM WATER FUND Total</b>		\$ 37,903.00					
6005	MIAMI TRAILS STORM WATER FUND	OFFICE OF MANAGEMENT & BUDGET	169420	MIAMI TRAILS STORM WATER	511200 - REGULAR SALARY	\$ 5,000.00		
					520000 - FRINGES	\$ 1,344.00		
					530000 - OTHER EXPENSES	\$ 118,790.00		
						<b>169420 Total</b>	\$ 125,134.00	
	<b>MIAMI TRAILS STORM WATER FUND Total</b>		\$ 125,134.00					

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6401	WATER CONSTRUCTION	WATER RESOURCES CONSTRUCTION	006401	WATER CONSTRUCTION	530000 - OTHER EXPENSES	\$ 5,343,734.00
			<b>6401 Total</b>			<b>\$ 5,343,734.00</b>
	<b>WATER CONSTRUCTION Total</b>					<b>\$ 5,343,734.00</b>
6402	SEWER CONSTRUCTION	WATER RESOURCES CONSTRUCTION	006402	SEWER CONSTRUCTION	530000 - OTHER EXPENSES	\$ 8,201,194.00
			<b>6402 Total</b>			<b>\$ 8,201,194.00</b>
	<b>SEWER CONSTRUCTION Total</b>					<b>\$ 8,201,194.00</b>
7000	BOARD OF DEVELOPMENTAL DISABILITIES	CCDD	010001	BOARD OF DEVELOPMENTAL DISABILITIES	511200 - REGULAR SALARY	\$ 3,000,000.00
					511700 - BARGAINING UNIT SALARY	\$ 3,900,000.00
					511800 - TEMPORARY EMPL SALARY	\$ 130,000.00
					512100 - OVERTIME	\$ 5,000.00
					513200 - RETIREMENT PAYOUT	\$ 30,000.00
					520000 - FRINGES	\$ 2,500,000.00
					530000 - OTHER EXPENSES	\$ 8,290,000.00
			<b>10001 Total</b>			<b>\$ 17,855,000.00</b>
	<b>BOARD OF DEVELOPMENTAL DISABILITIES Total</b>					<b>\$ 17,855,000.00</b>
7011	DISABILITIES RESIDENTIAL - SRF	CCDD	010002	DISABILITIES RESIDENTIAL SERV	530000 - OTHER EXPENSES	\$ 2,700,000.00
			<b>10002 Total</b>			<b>\$ 2,700,000.00</b>
	<b>DISABILITIES RESIDENTIAL - SRF Total</b>					<b>\$ 2,700,000.00</b>
7100	CCADA & MENTAL HEALTH BOARD -	MENTAL HEALTH RECOVERY BD	871000	COMMUNITY MENTAL HEALTH	511200 - REGULAR SALARY	\$ 717,347.00
					513200 - RETIREMENT PAYOUT	\$ 18,084.00
					520000 - FRINGES	\$ 190,638.00
					530000 - OTHER EXPENSES	\$ 7,790,042.00
			<b>871000 Total</b>			<b>\$ 8,716,111.00</b>
	<b>CCADA &amp; MENTAL HEALTH BOARD - Total</b>					<b>\$ 8,716,111.00</b>
7160	DAY TREATMENT FACILITY - DSF	MENTAL HEALTH RECOVERY BD	007160	DAY TREATMENT FACILITY DEBT	530000 - OTHER EXPENSES	\$ 2,520.32
			<b>7160 Total</b>			<b>\$ 2,520.32</b>
	<b>DAY TREATMENT FACILITY - DSF Total</b>					<b>\$ 2,520.32</b>
7161	CHILD DAY TREATMENT - DSF	MENTAL HEALTH RECOVERY BD	007161	CHILD DAY TREATMENT FAC DEBT	530000 - OTHER EXPENSES	\$ 30,132.00
			<b>7161 Total</b>			<b>\$ 30,132.00</b>
	<b>CHILD DAY TREATMENT - DSF Total</b>					<b>\$ 30,132.00</b>
7200	PARK DISTRICT	PARK DISTRICT	891000	PARK DISTRICT	511200 - REGULAR SALARY	\$ 276,495.00
					512100 - OVERTIME	\$ 1,500.00
					520000 - FRINGES	\$ 75,500.00
					530000 - OTHER EXPENSES	\$ 234,356.00
			<b>891000 Total</b>			<b>\$ 587,851.00</b>

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	<b>PARK DISTRICT Total</b>					\$ 587,851.00
7200						
7241	WMSBURG BATAVIA BIKE	PARK DISTRICT	007241	WILLIAMSBURG BATAVIA BIKE TRL	530000 - OTHER EXPENSES	\$ 10,000.00
			7241 Total			\$ 10,000.00
	<b>WMSBURG BATAVIA BIKE TRAIL Total</b>					\$ 10,000.00
7242	TEALTOWN PARK JOINT DEVELOPMEN	PARK DISTRICT	007242	TEALTOWN PARK JOINT DEVELOPMENT	530000 - OTHER EXPENSES	\$ 827.60
			7242 Total			\$ 827.60
	<b>TEALTOWN PARK JOINT DEVELOPMEN Total</b>					\$ 827.60
7244	SYCAMORE PARK EXPANSION	PARK DISTRICT	007244	SYCAMORE PARK EXPANSION	530000 - OTHER EXPENSES	\$ 5,067.43
			7244 Total			\$ 5,067.43
	<b>SYCAMORE PARK EXPANSION Total</b>					\$ 5,067.43
7260	CHILO LOCK AND DAM REVENUE BON	PARK DISTRICT	007260	CHILO LOCK/DAM REVENUE BOND	530000 - OTHER EXPENSES	\$ 32,877.00
			7260 Total			\$ 32,877.00
	<b>CHILO LOCK AND DAM REVENUE BON Total</b>					\$ 32,877.00
7400	FAMILY AND CHILDREN FIRST	MENTAL HEALTH / FAMILY & CHILDREN FIRST COUNCIL	931000	FCF ADMINISTRATION	530000 - OTHER EXPENSES	\$ 808,162.00
			931000 Total			\$ 808,162.00
	<b>FAMILY AND CHILDREN FIRST Total</b>					\$ 808,162.00
7410	CHILDRENS TRUST	MENTAL HEALTH / FAMILY & CHILDREN FIRST COUNCIL	932000	CHILDREN'S TRUST	530000 - OTHER EXPENSES	\$ 67,502.00
			932000 Total			\$ 67,502.00
	<b>CHILDRENS TRUST Total</b>					\$ 67,502.00
7500	SOIL & WATER DISTRICT	SOIL & WATER CONSERVATION DIST	911000	SOIL & WATER CONSERVATION DISTRICT	511200 - REGULAR SALARY	\$ 238,317.00
					513200 - RETIREMENT PAYOUT	\$ -
					513300 - PYM IN LIEU OF HEALTH INS	\$ 1,500.00
					520000 - FRINGES	\$ 95,322.00
					530000 - OTHER EXPENSES	\$ 194,003.00
			911000 Total			\$ 529,142.00
	<b>SOIL &amp; WATER DISTRICT Total</b>					\$ 529,142.00
7600	SOLID WASTE MANAGEMENT	SOLID WASTE	541000	SOLID WASTE DISTRICT	511200 - REGULAR SALARY	\$ 45,803.00
					512100 - OVERTIME	\$ -
					520000 - FRINGES	\$ 12,200.00
					530000 - OTHER EXPENSES	\$ 524,476.00
			541000 Total			\$ 582,479.00
	<b>SOLID WASTE MANAGEMENT Total</b>					\$ 582,479.00
8001	HEALTH INSURANCE FUND	HUMAN RESOURCES	171000	HEALTH INSURANCE	520000 - FRINGES	\$ 12,134,036.00
					530000 - OTHER EXPENSES	\$ 156,938.00

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						\$ 12,290,974.00
8001	HEALTH INSURANCE FUND	HUMAN RESOURCES	171000	Total		
			172000	INSURANCE ADMINISTRATION	511200 - REGULAR SALARY	\$ 87,686.00
					520000 - FRINGES	\$ 18,382.00
					530000 - OTHER EXPENSES	\$ 3,265.00
						\$ 109,333.00
			172000	Total		
			173000	EMPLOYEE ASSISTANCE PLAN	520000 - FRINGES	\$ 21,107.00
			173000	Total		
			174000	WELLNESS PROGRAM	530000 - OTHER EXPENSES	\$ 40,000.00
			174000	Total		\$ 40,000.00
						\$ 12,461,414.00
	<b>HEALTH INSURANCE FUND Total</b>					
8002	FLEET MAINTENANCE	FLEET MAINTENANCE	176000	FLEET MAINTENANCE	511200 - REGULAR SALARY	\$ 231,502.00
					511800 - TEMPORARY EMPL SALARY	\$ 8,100.00
					512100 - OVERTIME	\$ 25,000.00
					513200 - RETIREMENT PAYOUT	\$ 11,300.00
					520000 - FRINGES	\$ 71,392.00
					530000 - OTHER EXPENSES	\$ 1,244,350.00
						\$ 1,591,644.00
			176000	Total		\$ 1,591,644.00
	<b>FLEET MAINTENANCE Total</b>					
8003	TELECOMMUNICATIONS	TTD	177000	TELECOMMUNICATION SERVICES	511200 - REGULAR SALARY	\$ 123,500.00
					512100 - OVERTIME	\$ 1,000.00
					513200 - RETIREMENT PAYOUT	\$ 500.00
					520000 - FRINGES	\$ 46,944.00
					530000 - OTHER EXPENSES	\$ 703,400.00
						\$ 875,344.00
			177000	Total		\$ 875,344.00
	<b>TELECOMMUNICATIONS Total</b>					
8004	WORKERS' COMPENSATION PROGRAM	HUMAN RESOURCES	175000	WORKER'S COMPENSATION PROGRAM	511200 - REGULAR SALARY	\$ 97,147.00
					513200 - RETIREMENT PAYOUT	\$ -
					520000 - FRINGES	\$ 1,157,421.00
					530000 - OTHER EXPENSES	\$ 20,892.00
						\$ 1,275,460.00
			175000	Total		\$ 1,275,460.00
	<b>WORKERS' COMPENSATION PROGRAM Total</b>					\$ 240,457,476.77
<b>Grand Total</b>						