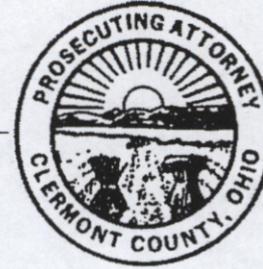


**BCC INFORMAL REGULAR SESSION**

DATE: Wednesday, October 23, 2013

<u>NAME</u>	<u>TITLE</u>	<u>AFFILIATION</u>	<u>PHONE/EMAIL ADDRESS</u>
1. VINCE FARRIS	Prosecuting Attorney		
2. Annette Meagher	OPI		
3. Don Hatwood	CTC		
4. Brian Treon	Coroner		
5. Linda Juley	Auditor		
6. Margaret Jenkins	County Director OSU Extension	OSUE	
7. Charles Tolson	Aud. for Oth		
8. B. T. ...	Public Defender		
9. Mike Kealey	BoE		
10. Judy Miller	BoE		
11. _____	_____	_____	_____
12. _____	_____	_____	_____
13. _____	_____	_____	_____
14. _____	_____	_____	_____
15. _____	_____	_____	_____

**D. VINCENT FARIS**  
**CLERMONT COUNTY PROSECUTING ATTORNEY**



76 South Riverside Dr. 2<sup>nd</sup> Floor  
 Batavia, Ohio 45103

**Common Pleas Division**  
 (513)732-7313  
 Fax: (513)732-7592

October 17, 2013

To: Board of County Commissioners

Re: Prosecuting Attorney Report

The following are statistical compilations from our different departments:

<b>Municipal Court Filings:</b>			
	<b>Criminal</b>	<b>Traffic</b>	<b>Total</b>
2010	6815	18483	27308
2011	7095	19302	28408
2012	6661	19373	28046
2013 YTD	4871	17075	21946
2013 Projected	6495	22767	29262

Total filings in Municipal Court are projected to be 12.4% higher in 2013 than in 2012; 10.9% higher than 2011; and 15.7% higher than 2010.

<b>Common Pleas Community Control Violation Filings:</b>					
	<b>Violations Filed</b>	<b>Bench Warrants</b>	<b>Hearing Con't.</b>	<b>Sentencing Hearing</b>	<b>Total</b>
2010	417	236	476	499	1628
2011	422	282	477	462	1643
2012	399	292	501	444	1636
2013 YTD (9/30)	435	196	497	413	1541
2013 Projected	580	261	663	551	2055

The significance of these several categories is that they each require additional hearings for the felony prosecutors to attend. Filings are projected to be 26.7% higher in 2013 than in 2012; 25.8% higher than in 2011; and 27.2% higher than in 2010.

<b>Felony Cases Reviewed and Indicted:</b>					
	<b>Reviewed</b>	<b>Indicted</b>			
2012	968	931			
2013 YTD (10/2)	724	595			
2013 Projected	965	793			

Felony cases reviewed are projected to be 0.3% lower in 2013 than in 2012 and felony indictments are projected to be lower by 17.4%.

<b>Juvenile Court Children's Services Filings:</b>						
	<b>Abuse</b>	<b>Neglect</b>	<b>Dependency</b>	<b>Total</b>		
2010	32	31	45	108		
2011	40	33	61	134		
2012	54	31	43	128		
2013 YTD (10/15)	50	48	90	188		
2013 Projected	61	59	110	230		

Total filings in Juvenile Court abuse, neglect and dependency cases are projected to be 79.7% higher in 2013 than in 2012; 71.6% higher than 2011; and 129.6% higher than 2010.

<b>Juvenile Court Permanent Custody Filings:</b>				
<b>Year</b>	<b>Total</b>			
2010	16			
2011	41			
2012	25			
2013 YTD (10/15)	25			
2013 Projected	31			

Total permanent custody filings are projected to be 24% higher in 2013 than in 2012; 32% lower than in 2011; and 93.8% higher than in 2010.

<b>Common Pleas Criminal Appeals</b>					
<b>Year</b>	<b>Total</b>				
2010	37				
2011	26				
2012	42				
2013 YTD	30				
2013 Proje	41				

Total appellate filings are projected to be 2.4% lower than in 2012; 57.7% higher than in 2011; 10.8% higher than in 2010.

**D. Vincent Faris**

Clermont County Prosecutor  
 76 South Riverside Drive, 2nd Floor  
 Batavia, Ohio 45103

DVF/jlh

## GENERAL FUND REQUEST FOR EQUIPMENT

(per unit cost > \$500 and useful life >3 years)

<b>PRIORITY</b>	<b>EQUIPMENT REQUEST</b>	<b>ESTIMATED COST</b>	<b>REPLACED EQUIPMENT DESCRIPTION &amp; AGE</b>	<b>ADDITIONAL INFO.</b> (Scheduling/Timing of Purchase, Associated Operating Costs, Training Required, etc)
<b>THIS FORM MUST BE COMPLETED IN FULL TO BE GIVEN PROPER CONSIDERATION</b>				
DEPT:	Clermont County Coroner			
DATE:	May 13, 2013			
	Powerflexx Cot	\$8,295.35	Mortuary Cot	Cot has a 700 lb lifting capacity. The cot is battery operated for easy lifting of a body.
	We would like to meet with you to discuss the cot.			Like to see a new cot as soon as possible



## 2014 OSU Extension Budget Request Clarification

Revised by Margaret Jenkins on October 15, 2013

### Requests for expenses in excess of current appropriations

- **Locally funded staff with fringe benefits** increase 4.6% (\$ 3700) = cost of performance review and increase in benefits

- **Operating Expenses Detail**

Purchased Services	5% (\$ 559)	Increased travel costs for increased programming
Materials & Supplies	5% (\$ 142)	Increase due to increased programming
Maintenance & Repairs	65% (\$ 1083)	Increase due to replacement of cooking range (age 12+yrs) and painting/repairs office walls
Capital Outlay - Communication system (phone/internet)	100% (\$2500)	Expense needed to replace the original phone/internet wiring/system

*Note: Year long negotiations with the property owner, Clermont County Agricultural Society (CCAS), have resulted in replacement costs for kitchen appliances, communication system wiring and painting/repairs being placed on OSUE budget request. OSUE replaced the dishwasher in 2013 at a cost of \$500 taken from programming cost recovery. (The kitchen area is advertised on the CCAS website as included in rental of 4-H Hall.)*

### Opportunity for savings within your operation

- To date, OSUE has submitted 3 grant proposals for 2014 programming
- OSUE has received 2 of the applied grants – the Ohio University Innovative Grant for LOOK to Clermont at a total of \$7,000 and the Ohio Department of Transportation Safe Communities grant for \$50,000 (reimbursement only)
- Utilized garden space on fairgrounds to grow produce and herbs for use with FCS/ANR programming

### New or continuing revenues

- OSUE budgeted \$20,000 in cost recoverable programming for 2013. We collected \$22,000. However, income was offset by programming expenses with only a \$2,000 net income. Therefore, OSUE is optimistic and is budgeting \$15,000 in cost recovery net income for 2014.
- Renewed HUD Approval as a Housing Counseling Agency, May 21, 2013 to May 20, 2015

